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Ministry  
of  
Education

# School Board

## 3 Year Statistics

**1989 Financial Statements  
1990 Financial Statements  
1991 Board Estimates**



Grants Services and Information Management  
School Business and Finance Branch





## SCHOOL BOARD 3-YEAR STATISTICS

School Board 3-Year Statistics is published by the Ministry of Education to facilitate a comparison of expenditure, grants and other measurements of school board finances.

The source of the information in this document is school boards' 1989 and 1990 financial statements and 1991 estimates. It is presented without analysis, interpretation or verification by the Ministry of Education. [Financial statements indicate "actual" financial data for the school board fiscal year (January to December), and estimates are "predictions" prepared by the boards when they set their mill rates.]

Each page contains information on one school board. Public boards are listed first in alphabetical order, followed by Roman Catholic separate boards in alphabetical order. Statistics are provided for both the elementary and secondary "panels."

School boards in Ontario calculate their own grant entitlements according to formulae established by the Ministry of Education. The ministry advances funds to the boards on the basis of their calculations, and adjusts grants after receipt of the boards' financial statements.

The tables provide an overview only. They show, in a general way, differences among boards in terms of their size and expenditure. The information contained in School Board 3-Year Statistics can be used, for example, to examine trends in school board expenditure. By using the three-year statistics documented here and those contained in previous publications of School Board 3-Year Statistics, a reader can follow a trend or direction for any item or compare data among boards.

Readers are cautioned, however, that these statistics do not provide a detailed picture of the finances of school boards. Assumptions made and conclusions drawn from the statistics should be corroborated with the boards involved.

A Glossary of Terms is included to assist the reader in interpreting the tables. The glossary attempts to explain in plain language terms used in education finance in Ontario. For a technical explanation of the terms used, and for a detailed explanation of how education is funded in Ontario, see the Ministry of Education publication Education Funding in Ontario, which includes the 1991 General Legislative Grants Regulation.





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## Glossary of Terms

1. **Day school average daily enrolment:** (Board size) A measure of the average number of full-time or full-time equivalent pupils. "Full-time equivalent" is a calculation made to take account of pupils enrolled in programs that may not require attendance for five hours a day (eg, semester systems, independent studies, kindergarten). Since many grants are based on per pupil costs, **day school average daily enrolment** is an important measure.
2. **Equalized assessment for grant:** (Board wealth) A provincially established standard measure of the assessment base available to the board in the municipalities within the board's area of jurisdiction.
3. **Net expenditure:** (Size of board's budget) The amount of expenditure the board has to finance, exclusive of **direct capital** (see item 7). Does not include **change in tax revenue** (explained under item 14).
4. **Approved portion:** The part of **net expenditure** recognized by the province for grant purposes. The difference between **net expenditure** (item 3) and **approved portion** (item 4) must be raised from local taxes. Does not include **change in tax revenue** (explained under item 14).
5. **GLG other than direct capital and change in tax revenue:** The part of the **approved portion** that is paid in grant. The difference between the **approved portion** (item 4) and **GLG other than direct capital** (item 5) must be raised from local taxes. Does not include **change in tax revenue** (explained under item 14).
6. **GLG as a % of net expenditure:** The amount of provincial grant (item 5) expressed as a percentage of **net expenditure** (item 3).
7. **Direct capital grant:** Grant paid for capital projects submitted by the board and approved by the province. Capital projects can include site purchases, new school facilities, additions, alterations, renovations and furniture associated with the projects. Also includes Capital Grant for Anti-Recession Program.
8. **Per pupil grant ceiling:** The part of **per pupil expenditure** (item 9) approved for grant. Also known as "**recognized ordinary expenditure** (ROE)" per pupil.



9. **Per pupil expenditure:** The board's operating expenditure per pupil. Certain operating costs are excluded from this figure. The difference between **per pupil expenditure** (item 9) and the **per pupil grant ceiling** (item 8) represents over-ceiling operating expenditures per pupil, and must be raised from local taxes.
10. **% Rate of grant on recognized ordinary expenditure:** The percentage rate at which the board is paid grant on recognized ordinary expenditure (item 8).
11. **% Rate of grant on recognized extraordinary expenditure, 1st level:** Recognized ordinary expenditure is explained in item 8. **1st level recognized extraordinary expenditure** is the recognized or **approved portion** of pupil transportation costs and capital costs other than direct capital. 1st level recognized extraordinary expenditure (REE) is paid at an average rate of 75 per cent; rate on transportation after June, 1991 is comparable to item 10.
12. **% Rate of grant on recognized extraordinary expenditure, 2nd level:** **2nd level recognized extraordinary expenditure** is a category that applied to June, 1991 to school boards that have a high level of approved pupil transportation costs. 2nd level REE is paid at an average of 95 per cent.
13. **Board-specific grants:** Board-specific grants recognize that the cost of program delivery varies across the province due to geographic and demographic conditions. Board-specific grants are paid on 100 per cent of recognized costs in the following categories:

**Goods and services:** Recognizes that boards in northern Ontario incur higher costs in purchasing goods and services.

**Small schools:** Recognizes the higher per pupil operating costs of small schools. **Small schools** are defined by the size of their student body: elementary, fewer than 200 pupils; secondary, fewer than 600 pupils.

**Small boards:** Recognizes the higher per pupil operating costs of school boards with enrolments of fewer than 5,000 pupils.



**Compensatory education:** Recognizes that some school boards may have to provide compensatory education programs for pupils who, because of local economic or demographic circumstances, are at risk for academic failure and/or behavioural problems.

**Small sections:** Recognizes the higher costs of providing administrative, consultative and supervisory services where a board has a French- or English-language section with a pupil enrolment level of less than 500.

**French as a first language:** Recognizes the higher costs of instruction material and administration incurred in providing French-language programs.

**Declining enrolment:** Was included in Basic Per Pupil Grant in 1989 and 1990.

14. **Program-specific grants:** Program-specific grants encourage school boards to extend education programs and services into areas that meet provincial priorities and respond to local needs. Because they are based on the extent to which a board participates in a program, the costs are shared between the province and the local board.

**French as a second language:** Assists boards in meeting the costs of providing core, extended and immersion French programs. Based, at the elementary level, on the number of minutes of instruction per day; at the secondary level, on credits.

**Native as a second language:** Assists boards that offer native language courses in addition to, or as a substitute for, French as a second language.

**Additional language instruction:** Assists boards that offer language instruction for pupils whose first language is neither English nor French (also known as English- or French-as-a-second-language programs). Based on the number of teachers employed in the programs.

**Mixed-language secondary school:** Assists boards in meeting the additional costs incurred in providing a wide range of services and programs in the minority language of a mixed-language school (ie, a school that offers instruction in both French and English).



**Reduction in class size:** Pays the full approved costs of the salaries and benefits of the extra teachers required to reduce the pupil-teacher ratio in Grades 1 and 2 to an average of 20:1. This reduction in class size was a 1987 provincial government Throne Speech initiative.

**Textbooks:** Assists boards with the cost of purchasing textbooks.

**Learning materials:** (1989 and 1990) Assists boards with the cost of purchasing learning materials for the primary and junior divisions (Grades 1 to 6).

**Intermediate science:** (1989 and 1990) and Assists boards with the cost of providing science programs for the intermediate division (Grades 7 and 8).

**Recognized extraordinary expenditure:** Assists boards in meeting the approved portion of pupil transportation costs and the approved portion of capital costs other than direct capital (see items 11 and 12).

**Technical education:** Assists boards in meeting the costs incurred in providing technical and vocational programs. Based on the number of teachers.

**Programs in lieu of provincial services:** Assists boards in meeting the costs incurred in offering special education programs to pupils who would otherwise be required to attend a provincial school for the blind or deaf.

**Programs in approved care facilities:** Assists boards in paying the salaries and benefits of teachers who teach pupils resident in care, treatment and correctional facilities (eg, hospitals, group homes, detention centres).

**Secondary summer, continuing education, driver education:** Assists boards in providing secondary-level summer school and driver education for day-school pupils. Also assists boards that offer adult education programs for credit and adult basic education programs (literacy and numeracy; citizenship and language; and English as a second language).

**Heritage language:** Assists boards that offer approved classes for instruction in a language other than English or French. (Heritage language classes are offered outside of regular class hours.)



**Cost of education:** (Tuition fees paid by the province) Compensates a board for the cost of educating pupils from outside the board's area of jurisdiction, including those who are residents of institutions and group homes or who are wards of a children's aid society. (Differs from the grant for **programs in approved care facilities**, which supports the education of pupils from within the board's area of jurisdiction who happen to be in care facilities.)

**Assistance for open-access fees:** Secondary school pupils may attend the system of their choice, public or separate. If the parents' taxes go to the other system, the board supplying the service charges the tax-recipient board a tuition fee. Where the costs of the educating board are higher than the costs in the tax-recipient board, this grant makes up the difference.

**En bloc transfer assistance:** Offsets certain costs incurred in transferring a school and/or program from the public to the separate school board. Such transfers have occurred as a result of the extension of full funding to Roman Catholic separate secondary schools.

**Secondary school reorganization:** Assists boards that create a French-language secondary school from what was formerly a **mixed-language secondary school**.

**Change in tax revenue:** Not a grant, but an adjustment to a board's total grant entitlement, to take account of changes to its assessment base (eg, as a result of new development or tax appeals) that occurred after its previous year's mill rate was set. Usually a negative adjustment.

**Assistance in respect of debentures:** Assists boards that acquired significant debenture debts prior to April 1980.

**Special compensation for pooling:** A special grant made to certain boards that would otherwise have experienced a net loss of revenue as a result of a change in the way the commercial-industrial tax base and the education portion of telephone and telegraph receipts are shared between the public and Roman Catholic separate school boards in the same jurisdiction. These two sources of property tax revenue are now shared or "pooled" between coterminous boards on the basis of the amount of residential and farm assessment that each board has in a municipality.

**Full-day kindergarten:** Assists boards that wish to extend Senior Kindergarten (for five-year-olds) to a full, five-hour day.



# PUBLIC SCHOOL BOARDS





## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## ATIKOKAN BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	313.45	328.45	334.10	299.04	288.15	287.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	68,571	69,142	71,078	76,915	76,984	78,557
3. NET EXPENDITURE (\$)	1,980,630	2,274,669	2,665,994	2,459,495	2,425,447	2,744,514
4. APPROVED PORTION (\$)	1,638,520	1,828,855	2,005,705	2,221,991	2,268,869	2,268,761
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	1,236,042	1,387,452	1,535,655	1,879,413	1,897,873	1,883,221
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	62.41	61.00	57.60	76.41	78.25	68.62
7. DIRECT CAPITAL GRANT (\$)	0	0	109,158	0	0	119,900
8. PER PUPIL GRANT CEILING (\$)	3,375.40	3,560.08	3,846.43	4,147.14	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	4,523.96	4,921.11	5,357.43	4,888.51	4,984.68	5,820.24
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	66.19	66.95	68.24	76.23	74.04	73.10
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.16	80.53	80.85	88.73	87.86	86.88
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.24	95.32	95.33	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	92,500	98,588	116,537	121,506	117,171	127,801
SMALL SCHOOLS	0	0	0	296,125	330,419	324,762
SMALL BOARDS	110,778	132,304	124,152	126,766	163,589	163,214
COMPENSATORY EDUCATION	30,833	32,645	35,081	19,978	19,173	18,968
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	28,652	33,234	29,765	3,901	4,092	3,985
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	23,749	40,238	50,370			
TEXTBOOKS	3,312	3,943	4,052	5,812	4,546	4,245
LEARNING MATERIALS	3,497	5,550				
INTERMEDIATE SCIENCE	715	735		1,539	1,430	
RECOGNIZED EXTRAORDINARY EXPENDITURE	160,638	170,119	166,288	143,572	116,832	147,903
TECHNICAL EDUCATION				61,015	72,372	44,047
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	65,658	64,328	65,000	49,079	48,992	58,756
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	3,582	4,189	0
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	5,514	3,575	0	7,749	10,576	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	262	435	7,551	-549	344	5,983
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		24,139	67,454			

# BOARD FINANCIAL STATISTICS

1989 - 1990 - 1991

DATE: AUG. 18, 1991

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

## BRANT COUNTY BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,045.30	10,127.40	10,214.70	5,397.57	5,538.45	5,606.80
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,531,457	2,564,023	2,668,029	2,548,819	2,562,586	2,668,181
3. NET EXPENDITURE (\$)	44,508,790	49,397,539	55,301,118	30,189,064	32,247,653	35,893,482
4. APPROVED PORTION (\$)	38,758,574	42,095,401	46,312,444	24,633,328	27,577,742	29,397,494
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	24,805,163	27,909,488	30,048,080	13,282,873	15,129,381	16,341,870
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	55.73	56.50	54.34	44.00	46.92	45.53
7. DIRECT CAPITAL GRANT (\$)	403,895	1,444,060	2,003,688	0	146,909	999,152
8. PER PUPIL GRANT CEILING (\$)	3,300.99	3,639.18	3,857.09	4,191.66	4,514.01	4,758.83
9. PER PUPIL EXPENDITURE (\$)	3,785.04	4,221.42	4,733.34	5,136.39	5,457.92	5,947.05
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	61.03	60.49	61.01	52.08	52.52	53.17
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	76.85	76.74	76.52	76.48	76.69	77.13
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	926,290	1,045,810	1,135,834	97,145	116,438	121,842
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	5,678	35,492	35,036
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	741,811	1,312,212	1,780,987			
TEXTBOOKS	27,223	18,822	0	58,105	41,231	22,295
LEARNING MATERIALS	110,454	172,094				
INTERMEDIATE SCIENCE	22,593	22,777		24,485	24,786	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,886,578	2,155,190	2,180,479	938,643	1,096,460	1,110,684
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	44,200	46,000	48,200	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	194,097	152,383	172,630	0	92,219	134,880
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	150,990	238,442	239,645
HERITAGE LANGUAGE	28,634	30,556	32,062			
COST OF EDUCATION	580,096	642,771	648,115	186,473	367,826	415,528
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-44,610	-163,614	-25,148	-56,111	-129,649	-45,976
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## BRUCE COUNTY BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,280.80	6,453.65	6,611.50	3,413.24	3,457.73	3,527.37
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,337,086	1,355,836	1,422,975	1,354,372	1,363,353	1,421,879
3. NET EXPENDITURE (\$)	29,467,718	33,537,775	37,720,365	19,726,354	22,398,224	24,341,553
4. APPROVED PORTION (\$)	25,558,934	28,281,061	30,494,207	17,585,967	18,640,149	20,178,967
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	17,983,860	19,980,728	21,761,745	11,324,350	11,916,961	12,962,011
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	61.03	59.58	57.69	57.41	53.20	53.25
7. DIRECT CAPITAL GRANT (\$)	0	242,374	3,159,638	1,188,602	1,003,663	903,721
8. PER PUPIL GRANT CEILING (\$)	3,237.38	3,550.00	3,770.00	4,164.55	4,455.00	4,769.01
9. PER PUPIL EXPENDITURE (\$)	3,878.13	4,231.66	4,626.25	4,943.27	5,328.84	5,779.85
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	67.27	67.34	67.93	60.10	59.75	60.49
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.40	80.64	80.63	79.25	79.47	80.65
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.27	95.31	0.00	95.68	95.57	95.98
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	55,398	0	0	32,514
SMALL SCHOOLS	50,722	55,174	52,232	315,350	317,644	331,672
SMALL BOARDS	0	0	0	166,364	159,473	160,878
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	596,465	670,239	715,634	75,162	78,434	80,349
NATIVE AS A SECOND LANGUAGE	25,374	9,200	0	2,172	4,200	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	485,285	839,472	1,111,918			
TEXTBOOKS	65,514	67,120	79,715	49,615	42,891	43,670
LEARNING MATERIALS	68,967	109,447				
INTERMEDIATE SCIENCE	14,107	14,486		14,717	14,934	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,908,862	2,718,622	2,717,732	1,789,862	1,829,966	1,783,513
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	131,165	42,746	45,216
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	81,324	61,292	84,930	77,951	81,846	87,918
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-79,703	-89,507	-61,738	-59,293	-63,764	-59,016
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

# BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## CARLETON BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

### ELEMENTARY

### SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	24,351.60	25,298.45	25,901.90	14,411.95	14,122.71	14,164.30
2. EQ. ASSESSMENT FOR GRANT (\$000)	6,797,671	7,206,535	7,676,376	6,950,485	7,174,408	7,676,289
3. NET EXPENDITURE (\$)	136,014,349	154,399,718	166,540,708	95,671,641	100,141,471	107,301,533
4. APPROVED PORTION (\$)	103,353,662	114,805,018	124,985,595	74,379,827	75,250,513	79,897,128
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	63,681,928	69,227,375	75,514,341	40,683,177	39,664,459	40,898,575
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	46.82	44.84	45.34	42.89	39.61	38.12
7. DIRECT CAPITAL GRANT (\$)	2,375,924	3,366,504	1,169,609	20,909	970,245	915,780
8. PER PUPIL GRANT CEILING (\$)	3,259.34	3,590.22	3,802.42	4,214.12	4,455.17	4,720.51
9. PER PUPIL EXPENDITURE (\$)	4,295.30	4,781.28	5,084.66	5,595.25	5,994.60	6,509.35
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	56.70	55.55	55.76	51.06	47.86	46.70
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	74.09	73.63	73.33	75.16	73.99	74.01
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.79	0.00	0.00	94.84	94.66	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	31,156	22,889	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	4,246,319	4,664,663	5,134,463	816,193	892,923	843,640
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	498,148	0	0	125,853
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,711,697	3,095,979	4,109,046			
TEXTBOOKS	136,856	0	206,214	117,487	48,993	126,614
LEARNING MATERIALS	265,668	427,588				
INTERMEDIATE SCIENCE	54,341	56,593		63,195	62,239	
RECOGNIZED EXTRAORDINARY EXPENDITURE	10,866,638	8,794,880	8,583,295	5,556,703	5,118,919	4,823,742
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	90,610	46,000	72,300	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	161,666	217,662	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,528,558	1,767,064	1,855,254
HERITAGE LANGUAGE	126,131	134,719	120,288			
COST OF EDUCATION	657,617	842,953	1,017,243	303,605	488,243	721,808
ASSISTANCE FOR OPEN-ACCESS FEES				179,679	146,400	89,466
EN BLOC TRANSFER ASSISTANCE	22,720	18,176	34,080	76,160	60,928	114,240
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-977,634	-629,296	-161,021	-494,021	-561,130	-125,569
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		397	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## CENTRAL ALGOMA BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,278.95	1,328.45	1,325.00	733.05	784.96	849.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	230,963	225,035	230,150	230,583	225,212	229,842
3. NET EXPENDITURE (\$)	6,800,415	7,690,301	8,644,661	4,759,483	5,115,735	5,876,024
4. APPROVED PORTION (\$)	6,284,164	7,185,909	7,494,751	4,566,263	5,023,606	5,811,147
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	4,912,068	5,708,905	5,979,737	3,430,368	3,875,189	4,624,546
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	72.23	74.24	69.17	72.07	75.75	78.70
7. DIRECT CAPITAL GRANT (\$)	47,021	64,883	274,252	0	1,385,296	115,163
8. PER PUPIL GRANT CEILING (\$)	3,409.35	3,758.40	3,997.11	4,181.01	4,591.69	4,792.41
9. PER PUPIL EXPENDITURE (\$)	3,987.58	4,112.50	4,828.58	4,471.13	4,649.81	4,812.21
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	72.24	73.54	74.09	68.09	69.83	73.38
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	83.26	84.34	84.38	84.91	85.89	86.99
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.99	96.25	96.19	96.86	97.06	97.30
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	369,745	399,169	434,412	272,073	294,972	356,243
SMALL SCHOOLS	57,139	43,723	46,781	0	0	0
SMALL BOARDS	165,407	169,382	176,326	157,920	170,011	187,352
COMPENSATORY EDUCATION	123,248	132,175	138,600	44,734	48,268	55,994
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			7,962			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	150,047	180,966	187,995	12,329	11,598	13,142
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	93,784	169,558	220,509			
TEXTBOOKS	0	5,675	4,720	6,304	11,187	8,127
LEARNING MATERIALS	13,977	22,470				
INTERMEDIATE SCIENCE	2,859	2,974		3,447	3,601	
RECOGNIZED EXTRAORDINARY EXPENDITURE	667,657	815,694	776,591	672,566	683,922	697,421
TECHNICAL EDUCATION				83,177	79,596	218,760
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	36,484	49,217	54,462
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	111,153	93,590	51,209	7,711	20,583	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-7,707	-4,862	-5,995	-7,088	-8,391	-4,298
ASSIST IN RESPECT OF DEBENTURES	2,589	2,789	2,396	44,465	49,364	53,251
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

1989 - 1990 - 1991

DATE: AUG. 18, 1991

## CHAPLEAU BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	201.75	203.50	186.80	202.33	221.78	216.60
2. EQ. ASSESSMENT FOR GRANT (\$000)	37,594	37,787	38,336	64,992	64,142	66,957
3. NET EXPENDITURE (\$)	1,195,548	1,240,160	1,344,171	1,888,375	2,010,734	2,233,539
4. APPROVED PORTION (\$)	1,154,529	1,234,284	1,272,304	1,853,878	2,035,306	2,204,601
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	935,960	1,003,588	1,030,052	1,569,412	1,736,886	1,882,552
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	78.29	80.92	76.63	83.11	85.38	84.29
7. DIRECT CAPITAL GRANT (\$)	0	0	0	0	0	0
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,616.28	3,770.00	4,122.00	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,472.42	3,553.61	4,110.36	4,276.81	4,311.05	4,791.84
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	73.61	72.95	69.41	67.60	70.43	69.63
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	83.98	84.01	80.54	84.57	86.11	85.17
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	96.23	95.47	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	62,847	63,849	64,315	75,064	85,385	94,217
SMALL SCHOOLS	0	0	0	272,506	291,898	318,820
SMALL BOARDS	95,089	116,044	112,904	131,624	90,307	96,593
COMPENSATORY EDUCATION	20,949	21,142	19,614	12,342	13,972	14,296
SMALL SECTIONS		0	0		99,340	110,410
FRENCH AS A FIRST LANGUAGE	0	0	0	31,188	35,462	33,990
DECLINING ENROLMENT			41,629			18,886
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	44,198	44,717	43,968	2,927	3,998	3,879
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				262,760	304,067	324,179
REDUCTION IN CLASS SIZE	18,613	29,656	34,278			
TEXTBOOKS	2,358	2,664	2,284	3,422	3,247	2,836
LEARNING MATERIALS	2,376	3,594				
INTERMEDIATE SCIENCE	486	476		951	1,042	
RECOGNIZED EXTRAORDINARY EXPENDITURE	80,472	105,420	110,075	55,900	78,822	71,949
TECHNICAL EDUCATION				3,773	2,136	9,257
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,644	1,349	3,410
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	94,285	67,927	112,161	150,131	52,503	69,473
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	1,496	3,607	2,690	857	1,918	1,263
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

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DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,123.75	1,126.30	1,100.90	655.16	592.01	569.43
2. EQ. ASSESSMENT FOR GRANT (\$000)	295,006	283,372	274,895	311,029	286,809	274,888
3. NET EXPENDITURE (\$)	7,003,351	7,504,133	8,093,966	6,066,287	5,739,929	5,967,340
4. APPROVED PORTION (\$)	5,870,948	6,462,768	6,808,948	5,139,055	5,042,115	4,979,067
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	4,138,714	4,847,314	4,979,431	3,678,914	3,585,298	3,510,278
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	59.10	61.93	61.52	60.65	62.46	58.82
7. DIRECT CAPITAL GRANT (\$)	146,495	99,470	366,013	63,403	493,619	329,471
8. PER PUPIL GRANT CEILING (\$)	3,286.88	3,608.46	3,822.05	4,261.32	4,582.35	4,819.43
9. PER PUPIL EXPENDITURE (\$)	4,328.05	4,518.53	4,997.37	5,694.61	6,065.33	6,661.11
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	59.72	60.83	62.77	55.86	53.07	52.96
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	75.86	76.85	77.56	77.95	76.81	76.81
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.22	94.47	94.51	95.40	95.17	95.17
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	326,968	340,143	375,099	251,308	228,417	238,932
SMALL SCHOOLS	0	0	0	121,922	135,929	142,680
SMALL BOARDS	150,978	157,457	161,458	143,076	119,002	116,608
COMPENSATORY EDUCATION	108,989	112,630	115,595	41,320	37,377	36,526
SMALL SECTIONS		0	0		36,292	36,250
FRENCH AS A FIRST LANGUAGE	1,233	1,112	1,455	59,122	59,225	61,819
DECLINING ENROLMENT			45,624			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	182,998	193,422	191,465	20,572	21,569	20,464
NATIVE AS A SECOND LANGUAGE	30,865	31,783	31,743	3,845	3,433	3,478
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				178,130	186,465	182,936
REDUCTION IN CLASS SIZE	83,004	141,864	183,992			
TEXTBOOKS	0	815	533	5,280	3,669	3,497
LEARNING MATERIALS	12,360	19,147			2,788	
INTERMEDIATE SCIENCE	2,528	2,534		3,184		
RECOGNIZED EXTRAORDINARY EXPENDITURE	837,404	957,797	1,011,038	623,576	622,689	562,427
TECHNICAL EDUCATION				67,760	46,348	44,501
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	143,513	171,418	181,305	342,105	395,475	534,012
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	26,455	29,391	31,453
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	47,999	36,243	38,188	18,190	39,497	25,203
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	2,440	2,047	1,228	786	1,449	945
ASSIST IN RESPECT OF DEBENTURES	0	0	0	85,873	86,035	0
SPECIAL COMPENSATION FOR POOLING		8,227	0		9,467	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

## DRYDEN BOARD OF EDUCATION

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,239.45	2,255.45	2,275.50	1,404.13	1,375.46	1,354.55
2. EQ. ASSESSMENT FOR GRANT (\$000)	627,300	640,791	646,449	665,504	691,368	712,933
3. NET EXPENDITURE (\$)	12,394,243	13,557,339	15,215,987	9,179,085	9,630,632	10,560,614
4. APPROVED PORTION (\$)	11,275,816	12,246,280	13,093,750	8,278,117	8,766,318	9,163,694
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	7,710,906	8,300,252	9,004,971	5,292,150	5,409,513	5,669,778
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	62.21	61.22	59.18	57.65	56.17	53.69
7. DIRECT CAPITAL GRANT (\$)	0	0	177,002	0	0	399,428
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,511.54 *	3,810.27	4,122.00	4,420.77 *	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,771.66	4,087.36 *	4,721.42	4,730.42	5,032.16 *	5,714.03
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	58.32	56.11	57.79	52.68	49.79	48.46
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	74.21	73.88	74.45	77.20	76.20	74.74
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.86	93.75	93.79	95.34	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	651,680	681,146	793,717	520,153	537,441	601,007
SMALL SCHOOLS	251,378	296,434	299,388	427,647	456,727	484,666
SMALL BOARDS	178,798	186,300	192,029	195,878	199,258	208,828
COMPENSATORY EDUCATION	360,551	376,660	398,213	144,409	149,367	151,374
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			81,241
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	286,723	300,059	322,787	29,178	31,215	27,615
NATIVE AS A SECOND LANGUAGE	49,834	53,129	72,384	9,012	916	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	172,755	290,109	376,232			
TEXTBOOKS	3,236	11,417	6,161	21,651	18,090	17,159
LEARNING MATERIALS	24,634	38,343				
INTERMEDIATE SCIENCE	5,039	5,075		6,590	6,561	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,034,254	1,142,077	1,139,503	532,398	493,129	513,506
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	219,671	201,183	142,860	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	49,117	50,725	49,991
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	247,101	274,549	250,898	305,543	384,901	440,215
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-12,265	-77,480	-4,699	-6,988	-103,009	-8,281
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

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## BOARD FINANCIAL STATISTICS

DATE: AUG 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## DUFFERIN COUNTY BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,354.81	4,434.59	4,532.07	2,357.15	2,324.48	2,343.16
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,023,587	1,069,423	1,136,869	1,031,635	1,074,082	1,137,435
3. NET EXPENDITURE (\$)	20,723,176	23,008,662	25,440,919	13,901,181	14,934,635	16,482,496
4. APPROVED PORTION (\$)	17,261,233	19,056,733	20,590,297	11,566,094	12,309,761	13,168,712
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	11,536,864	12,565,519	13,616,088	6,900,103	6,993,110	7,378,829
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	55.67	54.61	53.52	49.84	46.82	44.77
7. DIRECT CAPITAL GRANT (\$)	894,759	79,480	185,771	193,866	95,620	810,068
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,551.28	3,784.52	4,122.00	4,473.21	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,986.84	4,393.41	4,725.43	5,154.61	5,660.84	6,193.04
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	64.38	62.75	62.73	56.55	53.37	52.47
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	78.02	77.52	77.42	78.82	77.64	76.69
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	95.53	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	88,859	84,525	76,677	213,916	219,642	232,044
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			16,621
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	595,991	620,443	655,323	68,574	56,402	53,649
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	328,447	487,668	539,256			
TEXTBOOKS	38,082	5,553	3,042	21,691	22,457	25,799
LEARNING MATERIALS	47,174	74,336				
INTERMEDIATE SCIENCE	9,649	9,839		10,975	10,841	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,220,391	1,262,464	1,431,895	836,342	787,618	843,939
TECHNICAL EDUCATION				0	9,619	63,999
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	16,280	80,442	105,700
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	123,351	124,752	127,187
HERITAGE LANGUAGE	4,332	3,465	3,625			
COST OF EDUCATION	109,583	103,964	107,428	60,880	59,541	56,340
ASSISTANCE FOR OPEN-ACCESS FEES				749	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-122,216	-197,513	-84,011	-81,717	-155,274	-70,148
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

# BOARD FINANCIAL STATISTICS

1989 - 1990 - 1991

DATE: AUG. 19, 1991

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

## DURHAM BOARD OF EDUCATION

### ELEMENTARY

### SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	32,034.63	32,807.95	33,791.40	16,794.95	17,004.96	17,382.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	9,548,168	9,725,978	10,318,015	9,660,663	9,761,797	10,316,116
3. NET EXPENDITURE (\$)	147,147,372	169,047,245	186,928,969	96,089,211	108,984,778	118,047,340
4. APPROVED PORTION (\$)	121,110,396	136,090,863	147,567,992	78,460,209	86,730,806	93,425,506
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	69,349,797	78,540,495	85,587,372	36,434,351	40,036,042	42,838,920
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	47.13	46.46	45.79	37.92	36.74	36.29
7. DIRECT CAPITAL GRANT (\$)	10,705,456	5,343,925	4,906,130	156,085	1,060,593	5,667,839
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,770.00	4,107.96 *	4,463.90	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,832.57	4,383.07	4,820.65	5,079.23 *	5,578.64	6,010.24
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	54.38	54.15	54.62	42.37	41.55	41.81
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.51	72.69	72.47	72.02	71.98	71.56
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	2,990,901	3,169,220	3,362,745	402,325	398,520	376,182
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	2,483,232	3,940,342	4,525,370			
TEXTBOOKS	301,543	89,834	0	238,685	204,651	206,044
LEARNING MATERIALS	351,779	556,710				
INTERMEDIATE SCIENCE	71,955	73,682		77,885	78,603	
RECOGNIZED EXTRAORDINARY EXPENDITURE	5,445,345	6,357,667	6,704,758	3,736,108	4,586,240	4,729,846
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	165,750	230,000	241,000	25,450	26,450	0
PROGRAMS IN APPROVED CARE FACILITIES	63,096	47,500	47,868	1,353,310	1,477,740	1,416,946
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	699,808	805,777	722,240
HERITAGE LANGUAGE	55,946	72,098	70,525			
COST OF EDUCATION	1,003,604	862,442	952,464	614,618	932,962	1,010,606
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-1,714,445	-1,125,453	-1,025,292	-1,155,848	-811,294	-819,132
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

\* PRO-RATED RE STRIKE



## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## EAST PARRY SOUND BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,490.32	2,531.95	2,625.70	1,372.67	1,330.39	1,306.75
2. EQ. ASSESSMENT FOR GRANT (\$000)	439,398	460,539	510,083	440,571	460,626	508,235
3. NET EXPENDITURE (\$)	13,747,414	15,255,236	17,157,391	9,533,010	9,254,419	11,440,695
4. APPROVED PORTION (\$)	12,231,295	13,436,772	14,231,712	8,920,213	8,665,817	10,012,444
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	9,653,324	10,491,667	11,006,525	6,840,722	6,538,848	7,154,810
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	70.22	68.77	64.15	71.76	70.66	62.54
7. DIRECT CAPITAL GRANT (\$)	254,262	159,510	144,242	190,578	186,380	463,637
8. PER PUPIL GRANT CEILING (\$)	3,326.23	3,611.49	3,779.89	4,138.49	3,888.89 *	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,928.17	4,264.10	4,789.54	4,661.20	4,457.05 *	5,823.64
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	73.68	71.67	71.04	68.09	65.09	62.35
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	83.51	83.09	82.53	82.00	81.08	81.32
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.06	95.94	95.72	96.25	96.06	96.11
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	712,839	756,042	741,215	435,847	450,107	416,931
SMALL SCHOOLS	309,852	316,661	335,714	0	0	0
SMALL BOARDS	189,748	190,237	201,361	192,666	197,848	206,546
COMPENSATORY EDUCATION	156,776	165,228	179,207	48,166	49,103	50,422
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			74,076
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	350,884	371,913	390,013	23,151	23,690	35,005
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	169,185	296,929	352,862			
TEXTBOOKS	26,590	31,197	13,366	19,267	16,116	15,334
LEARNING MATERIALS	26,946	42,559				
INTERMEDIATE SCIENCE	5,512	5,633		5,522	5,495	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,453,345	1,630,466	1,567,773	1,706,452	1,806,199	1,859,562
TECHNICAL EDUCATION				21,311	79,897	50,662
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	22,100	23,000	24,100	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	40,374	35,623	45,122	277,705	239,601	308,288
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	40,949	36,999	37,087
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	54,692	51,245	56,413	26,058	21,130	26,627
ASSISTANCE FOR OPEN-ACCESS FEES				0	22,006	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-6,386	2,838	-12,625	-4,311	-984	374
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

\* PRO-RATED RE STRIKE

## BOARD FINANCIAL STATISTICS

1989 - 1990 - 1991

DATE: AUG. 18, 1991

## ELGIN COUNTY BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	7,807.05	7,828.15	7,914.61	4,257.74	4,130.20	4,144.38
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,827,108	1,801,082	1,847,738	1,863,319	1,814,076	1,851,666
3. NET EXPENDITURE (\$)	30,706,200	34,431,001	38,026,938	22,033,858	22,763,659	25,488,996
4. APPROVED PORTION (\$)	30,330,225	33,690,358	36,032,974	20,077,708	21,047,089	22,450,314
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	20,234,849	22,742,101	24,774,235	11,719,728	12,198,509	13,199,788
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	65.90	66.05	65.15	53.19	53.59	51.79
7. DIRECT CAPITAL GRANT (\$)	186,666	1,908,932	1,390,039	304,351	667,157	1,820,925
8. PER PUPIL GRANT CEILING (\$)	3,253.76	3,570.91	3,779.03	4,137.39	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,322.88	3,673.38	4,008.94	4,661.51	4,906.98	5,347.69
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	64.37	64.42	65.30	56.20	55.70	56.23
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	78.47	78.82	78.97	78.44	78.61	78.59
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	40,463	21,436	32,837
SMALL BOARDS	0	0	0	44,156	46,166	56,777
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			68,959
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	854,672	873,641	919,123	73,169	73,003	70,670
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	35,571	80,001	82,468	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	582,407	959,290	1,269,288			
TEXTBOOKS	50,174	89,747	63,970	48,986	36,438	40,645
LEARNING MATERIALS	85,808	132,944				
INTERMEDIATE SCIENCE	17,552	17,596		19,505	19,117	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,923,590	2,263,570	2,567,620	1,301,830	1,318,547	1,336,412
TECHNICAL EDUCATION				0	4,556	18,643
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	66,300	23,000	72,300	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	10,354	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	133,886	163,802	288,474
HERITAGE LANGUAGE	4,446	8,187	8,415			
COST OF EDUCATION	249,076	272,003	234,867	103,444	123,592	133,416
ASSISTANCE FOR OPEN-ACCESS FEES				8,443	11,485	9,796
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-172,309	-96,063	17,088	-126,790	-71,362	-3,205
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

## ESPANOLA BOARD OF EDUCATION

1989 - 1990 - 1991

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	975.60	965.65	955.25	836.89	839.18	805.10
2. EQ. ASSESSMENT FOR GRANT (\$000)	257,484	238,747	236,801	307,719	297,040	307,450
3. NET EXPENDITURE (\$)	5,318,405	6,343,180	6,791,700	5,270,065	5,623,313	6,025,900
4. APPROVED PORTION (\$)	4,804,013	5,383,470	5,414,322	4,781,033	5,170,731	5,301,186
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	3,322,223	3,840,097	3,903,139	3,408,352	3,703,930	3,728,596
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	62.47	60.54	57.47	64.67	65.87	61.88
7. DIRECT CAPITAL GRANT (\$)	779,878	478,873	160,338	15,896	37,070	773,255
8. PER PUPIL GRANT CEILING (\$)	3,280.29	3,611.49	3,796.85	4,162.50	4,459.39	4,716.16
9. PER PUPIL EXPENDITURE (\$)	3,806.48	4,577.90	5,194.93	4,743.42	4,985.81	5,664.32
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	60.71	62.67	63.17	64.28	64.81	62.71
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	76.38	77.76	77.69	82.57	83.01	81.68
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.33	94.67	94.55	96.37	96.48	96.18
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	291,707	298,258	272,333	314,163	322,722	285,643
SMALL SCHOOLS	55,454	61,982	73,754	0	0	0
SMALL BOARDS	143,528	149,188	152,384	173,950	157,950	158,920
COMPENSATORY EDUCATION	97,236	98,761	100,196	51,655	52,809	51,817
SMALL SECTIONS		0	0		19,833	24,063
FRENCH AS A FIRST LANGUAGE	0	0	0	7,752	6,106	6,273
DECLINING ENROLMENT			83,504			147,671
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	141,369	144,250	149,967	20,245	20,128	20,793
NATIVE AS A SECOND LANGUAGE	0	0	0	552	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				26,996	35,919	37,386
REDUCTION IN CLASS SIZE	73,441	125,273	158,103			
TEXTBOOKS	9,952	11,519	11,117	13,982	11,826	10,838
LEARNING MATERIALS	11,027	16,789				
INTERMEDIATE SCIENCE	2,255	2,222		3,980	3,940	
RECOGNIZED EXTRAORDINARY EXPENDITURE	496,105	693,490	589,407	477,742	551,240	514,201
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	5,035	17,787	54,200
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	3,804	0	0	18,444	9,233	10,390
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-6,113	-14,370	147,093	-6,128	-9,788	113,221
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	20,260		0	0
FULL DAY KINDERGARTEN		0	0			

# BOARD FINANCIAL STATISTICS

1989 - 1990 - 1991

DATE: AUG. 19, 1991

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

## ESSEX COUNTY BOARD OF EDUCATION

### ELEMENTARY

### SECONDARY

1989 1990 1991

1989 1990 1991

1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,028.65	9,210.52	9,239.69	5,478.01	5,225.94	5,071.10
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,771,397	2,780,781	2,823,512	2,990,036	2,841,562	2,833,106
3. NET EXPENDITURE (\$)	40,182,493	46,243,666	49,477,685	32,089,553	32,679,804	35,468,717
4. APPROVED PORTION (\$)	36,380,554	40,662,186	42,584,825	27,729,044	28,262,261	28,782,841
5. GLG OTHER THAN DIRECT CAPITAL & CHGL IN TAX REV. (\$)	20,509,175	23,509,424	25,013,358	14,092,110	14,095,884	14,357,231
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	51.04	50.84	50.55	43.91	43.13	40.48
7. DIRECT CAPITAL GRANT (\$)	0	0	109,142	60,337	113,410	753,557
8. PER PUPIL GRANT CEILING (\$)	3,310.38	3,603.42	3,846.16	4,257.48	4,612.93	4,849.72
9. PER PUPIL EXPENDITURE (\$)	3,743.34	4,174.56	4,447.54	5,066.39	5,474.53	5,903.60
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	52.91	53.64	54.57	46.26	45.74	45.23
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.48	72.11	72.53	72.01	71.77	73.23
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	94.17	94.14	94.37
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	60,670	66,223	79,280	0	0	0
SMALL BOARDS	0	0	0	19,015	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	5,068	0	0
DECLINING ENROLMENT			0			485,758
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,227,205	973,326	999,698	106,659	148,275	137,212
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				9,225	0	0
REDUCTION IN CLASS SIZE	571,808	934,430	1,325,757			
TEXTBOOKS	25,329	48,397	55,585	73,802	59,025	54,455
LEARNING MATERIALS	98,287	154,855				
INTERMEDIATE SCIENCE	20,104	20,496		24,087	22,729	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,408,609	3,112,245	2,776,967	2,357,298	2,055,396	1,994,886
TECHNICAL EDUCATION				11,839	19,102	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	23,403	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	97,034	66,199	67,710
HERITAGE LANGUAGE	10,444	8,918	9,600			
COST OF EDUCATION	212,321	352,500	332,508	207,550	268,576	293,658
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	155,000	124,000	93,000
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-329,750	-198,068	11,029	-232,465	-155,943	106,594
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## FORT FRANCES-RAINY RIVER B OF E

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,755.80	1,709.45	1,877.85	1,142.90	1,183.59	1,204.53
2. EQ. ASSESSMENT FOR GRANT (\$000)	359,192	364,564	379,128	387,232	396,880	423,460
3. NET EXPENDITURE (\$)	9,528,666	10,095,742	11,226,269	7,585,849	7,867,192	8,743,166
4. APPROVED PORTION (\$)	8,611,752	9,225,122	9,792,835	6,847,426	7,193,838	7,949,166
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	6,642,469	6,955,980	7,344,603	4,911,822	5,244,663	5,838,034
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	69.71	68.90	65.42	64.75	66.40	66.77
7. DIRECT CAPITAL GRANT (\$)	0	12,981	342,649	0	527,741	893,691
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,830.82	4,156.62	4,488.15	4,757.48
9. PER PUPIL EXPENDITURE (\$)	3,750.90	4,047.26	4,664.54	4,981.55	4,952.24	5,296.32
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	69.21	67.64	66.40	66.14	65.34	65.53
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	81.46	80.75	79.64	83.76	83.65	83.14
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.55	95.40	95.03	96.61	96.60	96.49
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	518,550	526,549	584,658	424,621	448,359	535,186
SMALL SCHOOLS	110,107	130,626	136,489	263,368	299,178	311,582
SMALL BOARDS	170,534	178,190	181,678	182,530	191,327	202,386
COMPENSATORY EDUCATION	172,850	174,354	175,996	69,816	73,368	79,433
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			153,876			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	178,027	171,040	164,843	25,320	28,210	28,879
NATIVE AS A SECOND LANGUAGE	113,688	125,437	108,565	6,571	5,819	5,420
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	126,451	189,054	211,615			
TEXTBOOKS	18,869	15,590	20,024	19,006	16,540	17,005
LEARNING MATERIALS	19,602	29,810				
INTERMEDIATE SCIENCE	4,009	3,945		5,379	5,473	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,061,439	1,062,142	1,181,558	620,416	602,134	674,402
TECHNICAL EDUCATION				32,734	1,339	76,412
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	118,859	103,582	112,688	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	14,341	36,308	31,298
HERITAGE LANGUAGE	723	0	0			
COST OF EDUCATION	39,227	57,062	42,025	97,430	123,203	119,724
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-14,717	-20,090	-3,519	-15,754	-22,753	-5,357
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## FRONTENAC COUNTY BOARD OF EDUCATION

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,001.25	10,453.94	10,645.10	5,861.18	6,081.77	6,260.10
2. EQ. ASSESSMENT FOR GRANT (\$000)	3,095,123	3,247,580	3,389,325	3,174,835	3,194,272	3,341,929
3. NET EXPENDITURE (\$)	52,031,179	57,873,712	64,960,351	38,182,403	41,993,537	46,233,500
4. APPROVED PORTION (\$)	41,850,611	47,337,152	51,223,262	29,675,653	32,424,309	35,758,559
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	24,280,660	27,264,849	30,200,822	15,382,387	16,716,756	18,679,158
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	46.67	47.27	46.49	40.31	39.81	40.40
7. DIRECT CAPITAL GRANT (\$)	126,374	1,325,634	1,371,962	125,888	323,231	377,641
8. PER PUPIL GRANT CEILING (\$)	3,273.06	3,601.36	3,834.43	4,219.69	4,580.76	4,845.60
9. PER PUPIL EXPENDITURE (\$)	4,197.26	4,387.02	5,030.48	5,616.83	6,123.13	6,583.55
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	53.23	51.82	52.61	45.88	46.43	47.65
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.21	71.10	71.35	73.59	74.08	74.38
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	60,112	0	0	43,211
SMALL SCHOOLS	259,012	313,010	326,079	163,060	179,751	189,085
SMALL BOARDS	21,156	0	0	22,626	0	0
COMPENSATORY EDUCATION	632,700	682,930	727,667	236,654	248,177	263,701
SMALL SECTIONS		43,977	47,351		49,931	49,863
FRENCH AS A FIRST LANGUAGE	19,983	33,082	39,285	15,130	13,438	11,626
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,234,627	1,316,772	1,408,492	127,418	184,425	122,996
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				41,212	75,989	69,941
REDUCTION IN CLASS SIZE	673,706	1,268,516	1,784,213			
TEXTBOOKS	0	0	0	84,962	74,387	74,614
LEARNING MATERIALS	108,745	175,906				
INTERMEDIATE SCIENCE	22,243	23,282		27,129	27,772	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,774,596	3,028,807	3,243,256	1,601,068	1,599,192	1,773,793
TECHNICAL EDUCATION				230,651	35,217	899
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	54,366	80,500	89,170	25,450	37,030	55,400
PROGRAMS IN APPROVED CARE FACILITIES	494,397	592,730	650,267	243,801	234,500	255,163
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	626,191	577,834	549,714
HERITAGE LANGUAGE	24,599	20,318	22,950			
COST OF EDUCATION	441,439	111,961	240,614	478,434	380,739	700,889
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-189,388	92,163	316,816	-97,742	-93,940	180,233
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## GERALDTON BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	417.95	406.80	400.20	422.73	407.00	379.60
2. EQ. ASSESSMENT FOR GRANT (\$000)	99,381	94,637	96,691	132,499	129,084	136,384
3. NET EXPENDITURE (\$)	2,243,606	2,262,654	2,529,722	3,965,700	4,097,149	4,447,164
4. APPROVED PORTION (\$)	2,280,884	2,360,124	2,520,743	3,581,311	3,791,482	3,884,129
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	1,719,236	1,781,150	1,888,420	2,983,042	3,168,221	3,183,831
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	76.63	78.72	74.85	75.22	77.33	71.59
7. DIRECT CAPITAL GRANT (\$)	0	0	1,677,088	0	0	61,894
8. PER PUPIL GRANT CEILING (\$)	3,248.91	3,550.00	3,979.03	4,122.00	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,412.51	3,699.09	4,314.21	5,084.62	4,721.79	6,018.99
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	85.54	85.21	83.32	68.69	68.78	64.83
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	79.50	79.31	77.84	84.88	85.08	82.75
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	96.85	96.89	96.41
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	129,833	127,151	139,594	156,091	159,975	168,356
SMALL SCHOOLS	185,036	192,714	202,929	376,511	451,895	445,654
SMALL BOARDS	109,189	120,516	118,091	122,870	106,057	102,392
COMPENSATORY EDUCATION	43,278	42,103	42,021	25,665	26,178	24,988
SMALL SECTIONS		0	0		53,743	53,114
FRENCH AS A FIRST LANGUAGE	0	0	0	59,291	57,133	51,286
DECLINING ENROLMENT			25,142			112,051
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	64,803	63,803	64,428	7,798	6,701	23,610
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	29,443	47,814	64,503			
TEXTBOOKS	4,611	5,009	4,671	7,142	6,011	5,323
LEARNING MATERIALS	4,908	7,158				
INTERMEDIATE SCIENCE	1,004	947		1,977	1,953	
RECOGNIZED EXTRAORDINARY EXPENDITURE	146,480	145,142	156,005	326,488	348,170	374,248
TECHNICAL EDUCATION				15,247	41,220	58,781
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	19,933	2,206	1,710
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	48,967	54,102	62,696	664,652	618,673	601,850
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-541	-509	182	762	-830	1,141
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## GREY COUNTY BOARD OF EDUCATION

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,838.75	9,097.75	9,276.30	4,684.80	4,735.97	4,890.30
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,228,469	2,262,346	2,375,961	2,245,578	2,267,319	2,384,382
3. NET EXPENDITURE (\$)	39,951,928	45,828,110	50,859,429	29,599,603	31,419,643	34,968,160
4. APPROVED PORTION (\$)	35,454,414	40,019,678	42,705,620	24,123,081	25,999,193	27,676,761
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	22,681,892	26,050,886	28,045,455	13,698,821	14,421,736	15,371,124
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	56.77	56.85	55.14	46.28	45.90	43.96
7. DIRECT CAPITAL GRANT (\$)	62,876	653,350	2,773,010	0	0	432,238
8. PER PUPIL GRANT CEILING (\$)	3,235.52	3,555.80	3,791.09	4,144.05	4,520.22	4,781.89
9. PER PUPIL EXPENDITURE (\$)	3,709.22	4,152.62	4,545.15	5,340.66	5,702.90	6,215.52
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	61.43	61.58	61.94	53.50	51.68	52.24
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	76.27	76.58	76.92	76.45	75.89	76.58
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	95.07	95.00	95.31
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	459
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	16,748	12,858	10,291
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,267,272	1,136,357	1,185,991	94,750	97,473	111,328
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	655,962	1,172,697	1,501,700			
TEXTBOOKS	0	0	0	59,684	31,867	15,278
LEARNING MATERIALS	95,102	151,122				
INTERMEDIATE SCIENCE	19,453	20,001		21,507	21,205	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,748,067	3,260,834	3,215,890	2,024,295	2,151,609	2,020,092
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	44,200	55,200	57,840	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	253,929	307,380	222,160
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	266,118	331,963	352,685
HERITAGE LANGUAGE	14,647	12,160	12,642			
COST OF EDUCATION	172,634	201,720	165,495	128,855	187,299	203,005
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-230,381	-172,281	-134,349	-178,564	-124,753	-155,679
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## HALDIMAND BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,072.60	4,213.50	4,353.40	2,259.13	2,296.73	2,321.70
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,207,012	1,191,129	1,328,998	1,299,538	1,295,693	1,421,844
3. NET EXPENDITURE (\$)	18,240,934	20,695,854	23,280,198	12,900,337	14,685,901	16,826,613
4. APPROVED PORTION (\$)	16,334,303	18,278,147	19,901,044	10,758,386	11,572,332	12,216,578
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	9,827,780	11,083,203	11,861,266	5,006,112	5,359,247	5,397,117
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	52.78	53.55	50.95	38.81	36.49	32.07
7. DIRECT CAPITAL GRANT (\$)	0	0	94,117	0	109,357	0
8. PER PUPIL GRANT CEILING (\$)	3,269.98	3,550.00	3,770.00	4,210.83	4,486.45	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,593.35	3,990.52	4,325.07	4,971.40	5,440.32	6,278.59
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	54.39	55.88	54.43	42.15	42.10	39.74
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.93	73.98	72.50	72.61	72.88	70.57
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	99,783	96,496	80,123	197,039	202,565	206,818
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	353,195	391,714	417,598	44,029	44,166	46,544
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	15,190
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	290,834	532,923	727,199			
TEXTBOOKS	5,613	14,497	19,491	16,510	28,381	12,965
LEARNING MATERIALS	45,169	71,541				
INTERMEDIATE SCIENCE	9,239	9,469		10,691	10,782	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,223,568	1,280,542	1,350,877	595,161	633,445	653,254
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	22,100	32,200	72,300	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	54,311	36,986	50,000	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	25,028	22,575	25,956
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	287,875	251,219	216,961	104,920	87,463	91,042
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-130,735	-94,841	-48,574	-122,412	-83,773	-26,268
ASSIST IN RESPECT OF DEBENTURES	0	0	0		0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

# BOARD FINANCIAL STATISTICS

1989 - 1990 - 1991

DATE: AUG. 18, 1991

## HALIBURTON COUNTY BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,369.55	1,430.85	1,464.00	631.57	636.39	643.50
2. EQ. ASSESSMENT FOR GRANT (\$000)	594,768	625,636	688,976	596,850	628,583	691,392
3. NET EXPENDITURE (\$)	7,371,912	8,202,720	9,694,448	4,267,367	5,130,125	5,262,138
4. APPROVED PORTION (\$)	6,431,898	7,310,775	8,002,227	3,771,059	3,955,884	4,221,292
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	3,087,978	3,466,187	3,664,365	995,865	826,564	693,794
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	41.89	42.26	37.80	23.34	16.11	13.18
7. DIRECT CAPITAL GRANT (\$)	39,601	29,557	0	540,007	22,082	0
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,770.00	4,235.77	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,909.42	4,422.71	4,969.24	5,095.48	5,478.60	6,322.44
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	32.90	31.98	29.94	6.10	-0.23	-4.49
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	59.10	58.83	57.65	50.45	48.17	48.39
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	90.21	90.16	89.66	89.68	89.19	89.27
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	259,504	280,747	272,388	142,961	148,918	141,160
SMALL SCHOOLS	136,307	145,569	165,426	10,546	0	1,196
SMALL BOARDS	169,734	173,113	184,599	138,562	142,042	150,648
COMPENSATORY EDUCATION	85,610	92,186	98,946	23,730	24,432	25,674
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	84,967	93,231	107,834	5,862	7,025	7,128
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	116,487	204,371	269,850			
TEXTBOOKS	0	0	0	2,835	4,361	3,472
LEARNING MATERIALS	14,714	23,745				
INTERMEDIATE SCIENCE	3,010	3,143		2,720	2,734	
RECOGNIZED EXTRAORDINARY EXPENDITURE	647,024	689,213	746,253	414,937	474,670	440,485
TECHNICAL EDUCATION				23,568	23,833	27,127
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	90,635	98,833	125,000	32,516	0	15,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	4,171	4,924	6,771
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	10,147	22,668	17,013	23,982	653	14,225
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-27,916	-19,655	-5,950	-21,917	-13,510	-7,196
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



**BOARD FINANCIAL STATISTICS**  
1989 - 1990 - 1991

DATE: AUG. 18, 1991

**HALTON BOARD OF EDUCATION**

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	24,284.00	24,363.75	24,836.50	16,195.74	15,755.10	15,532.94
2. EQ. ASSESSMENT FOR GRANT (\$000)	9,988,498	10,159,189	10,906,069	10,113,579	10,199,046	10,918,038
3. NET EXPENDITURE (\$)	113,339,865	129,651,540	144,649,502	97,772,737	107,109,396	116,274,044
4. APPROVED PORTION (\$)	92,959,008	101,680,993	108,411,276	75,290,149	79,599,154	83,526,448
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	38,173,455	41,628,695	43,215,828	31,169,954	31,131,172	30,655,026
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	33.68	32.11	29.88	31.88	29.08	26.36
7. DIRECT CAPITAL GRANT (\$)	81,553	1,048,356	3,094,128	0	142,058	0
8. PER PUPIL GRANT CEILING (\$)	3,275.69	3,556.40	3,770.00	4,162.83	4,481.73	4,750.36
9. PER PUPIL EXPENDITURE (\$)	3,946.67	4,449.85	4,882.05	5,375.40	5,925.40	6,478.65
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	36.65	35.41	34.14	37.61	34.52	31.08
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	62.14	61.66	60.09	69.24	68.25	66.23
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			335,453
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	2,249,422	2,330,079	2,419,605	456,112	455,297	431,122
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	320,927	556,308	673,781	73,201	232,542	262,550
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,784,525	3,008,234	3,860,314			
TEXTBOOKS	0	0	0	219,112	179,099	167,571
LEARNING MATERIALS	266,833	413,701				
INTERMEDIATE SCIENCE	54,579	54,755		74,308	72,525	
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,499,233	3,427,871	3,115,802	2,305,734	2,473,248	2,593,589
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	119,340	110,400	72,300	15,270	60,835	96,950
PROGRAMS IN APPROVED CARE FACILITIES	358,087	474,793	527,571	1,780,866	2,071,737	2,370,498
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	707,201	787,868	958,570
HERITAGE LANGUAGE	67,555	76,803	83,430			
COST OF EDUCATION	291,820	458,910	714,058	40,495	175,050	424,869
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-892,306	-734,465	-654,567	-676,763	-578,899	-526,621
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

 DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## HAMILTON BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	22,564.33	22,942.73	23,250.74	11,691.53	11,524.78	11,696.27
2. EQ. ASSESSMENT FOR GRANT (\$000)	8,041,044	7,910,035	8,149,133	8,122,483	7,922,083	8,152,298
3. NET EXPENDITURE (\$)	128,976,914	141,785,563	152,350,506	79,363,358	83,082,672	89,783,308
4. APPROVED PORTION (\$)	88,561,691	98,219,719	105,115,392	54,423,570	59,327,810	62,651,053
5. GLG OTHER THAN DIRECT CAPITAL & CHGL IN TAX REV. (\$)	45,107,834	51,583,567	56,841,184	19,361,243	21,963,627	23,914,797
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	34.97	36.38	37.31	24.40	26.44	26.64
7. DIRECT CAPITAL GRANT (\$)	2,720,985	3,766,810	225,821	0	656,085	950,667
8. PER PUPIL GRANT CEILING (\$)	3,292.17	3,581.25	3,799.59	4,186.84	4,546.78	4,782.46
9. PER PUPIL EXPENDITURE (\$)	4,739.90	5,203.81	5,626.10	6,123.19	6,505.98	6,982.65
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	44.96	46.20	47.70	29.40	29.93	31.51
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	67.37	68.30	68.48	65.25	65.83	66.10
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	127,099	137,584	150,506
SMALL BOARDS	0	0	0	6,737	0	0
COMPENSATORY EDUCATION	2,921,190	3,071,994	3,252,934	920,679	943,115	993,700
SMALL SECTIONS		0	0		15,977	18,757
FRENCH AS A FIRST LANGUAGE	0	0	0	175,794	174,671	178,344
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,779,491	1,932,252	2,080,233	225,612	226,139	218,411
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	81,069	256,993	655,466	168,080	339,299	448,951
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,762,352	2,148,170	2,620,466			
TEXTBOOKS	198,212	234,722	238,516	146,580	123,979	123,285
LEARNING MATERIALS	249,094	389,731				
INTERMEDIATE SCIENCE	50,951	51,582		52,771	52,149	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,459,058	3,026,355	2,211,376	358,778	622,667	304,434
TECHNICAL EDUCATION				12,575	393,334	22,107
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	229,840	289,800	325,350	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	250,929	236,581	430,770	575,013	706,949	660,802
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,272,143	1,408,573	1,601,319
HERITAGE LANGUAGE	319,180	293,012	307,292			
COST OF EDUCATION	1,401,590	1,624,600	1,988,116	872,851	981,796	1,174,259
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	8,071	-871,342	-66,720	6,777	-652,515	-149,639
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		62,167	561,853		79,466	360,238
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## HASTINGS COUNTY BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,583.40	10,847.35	11,067.40	5,839.57	5,922.68	5,990.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,375,085	2,400,214	2,543,485	2,483,098	2,471,483	2,628,831
3. NET EXPENDITURE (\$)	51,603,252	58,096,311	63,259,016	37,750,220	40,428,006	43,926,325
4. APPROVED PORTION (\$)	43,263,465	48,387,423	51,897,031	30,068,127	32,564,025	35,074,495
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	29,980,840	33,849,737	36,429,733	18,310,532	19,743,828	21,136,687
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	58.10	58.28	57.50	48.50	48.84	48.12
7. DIRECT CAPITAL GRANT (\$)	0	0	1,585,866	0	236,635	775,582
8. PER PUPIL GRANT CEILING (\$)	3,238.82	3,550.39	3,770.00	4,214.75	4,556.94	4,810.72
9. PER PUPIL EXPENDITURE (\$)	3,928.97	4,282.48	4,675.51	5,557.82	5,951.57	6,376.29
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	66.95	66.28	66.08	58.08	57.64	57.03
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	79.29	79.53	79.35	78.74	78.60	78.94
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	95.56	95.49	95.60
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	86,990	0	0	55,353
SMALL SCHOOLS	177,411	182,761	178,495	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	986,351	1,047,013	1,088,011	132,575	143,059	144,747
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	742,602	1,334,579	1,758,461			
TEXTBOOKS	0	0	0	56,022	21,763	21,451
LEARNING MATERIALS	116,024	183,517				
INTERMEDIATE SCIENCE	23,732	24,289		26,333	26,033	
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,714,043	4,315,568	4,401,723	2,041,980	2,291,223	2,505,754
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	88,400	80,500	84,350	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	121,668	54,386	66,050	155,997	210,433	186,770
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	731,411	801,186	854,218
HERITAGE LANGUAGE	9,763	7,085	7,820			
COST OF EDUCATION	1,037,301	1,069,404	1,171,842	651,524	608,872	572,054
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-111,933	-87,727	-43,427	-81,968	-59,879	-68,221
ASSIST IN RESPECT OF DEBENTURES	0	0	0	269	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## HEARST BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	186.45	183.85	157.10	561.51	94.11	91.80
2. EQ. ASSESSMENT FOR GRANT (\$000)	87,177	79,620	75,728	213,012	82,547	75,726
3. NET EXPENDITURE (\$)	986,141	1,100,281	1,242,414	4,060,466	1,106,004	1,019,389
4. APPROVED PORTION (\$)	986,519	1,050,090	1,039,322	3,899,562	1,068,300	1,023,002
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	486,678	553,600	574,839	2,927,540	684,453	684,521
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	48.86	50.32	46.25	72.10	60.08	65.19
7. DIRECT CAPITAL GRANT (\$)	0	0	121,304	0	0	0
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,770.00	4,127.77	4,455.00	4,753.41
9. PER PUPIL EXPENDITURE (\$)	3,248.71	3,754.96	4,201.72	4,473.69	4,942.99	4,611.44
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	22.61	25.88	28.37	63.65	13.12	20.47
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	53.93	55.91	56.60	82.40	57.20	60.40
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	89.23	88.99	96.34	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	50,689	50,171	54,798	215,544	35,816	40,377
SMALL SCHOOLS	0	0	0	130,140	253,332	248,621
SMALL BOARDS	64,818	76,441	76,553	157,788	98,050	94,851
COMPENSATORY EDUCATION	16,896	16,813	16,496	35,440	5,828	5,993
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	804	0	0	211,739	0	0
DECLINING ENROLMENT			17,171			14,879
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	28,071	28,667	28,702	3,463	1,924	1,680
NATIVE AS A SECOND LANGUAGE	0	21,600	20,800	0	2,600	2,600
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				78,020	0	0
REDUCTION IN CLASS SIZE	17,336	24,386	23,627			
TEXTBOOKS	1,222	1,393	1,334	9,575	899	926
LEARNING MATERIALS	1,916	2,824				
INTERMEDIATE SCIENCE	392	374		2,731	435	
RECOGNIZED EXTRAORDINARY EXPENDITURE	43,279	57,509	69,836	239,230	33,195	38,523
TECHNICAL EDUCATION				46,519	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	47,857	25,822	8,486
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	133,806	120,043	97,287	18,504	602	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	150,000	120,000
SECONDARY SCH REORGANIZATION				182,100	0	0
CHANGE IN TAX REVENUE	892	-525	69	-6,661	-10,384	-921
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		977	0		214	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## HORNEPAYNE BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	187.00	189.10	188.70	94.51	104.61	114.89
2. EQ. ASSESSMENT FOR GRANT (\$000)	28,259	27,862	28,456	32,558	32,934	33,008
3. NET EXPENDITURE (\$)	954,285	1,005,342	1,147,688	992,708	1,182,234	1,232,899
4. APPROVED PORTION (\$)	926,860	1,003,649	1,083,110	992,708	1,166,354	1,232,025
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	771,883	838,255	912,344	868,540	1,028,832	1,072,113
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	80.89	83.38	79.49	87.49	86.52	86.96
7. DIRECT CAPITAL GRANT (\$)	0	0	47,547	0	0	90,519
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,770.00	4,127.91	4,454.99	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,344.14	3,533.09	4,079.00	3,394.80	3,081.54	4,527.35
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.03	77.01	77.49	68.80	67.69	71.73
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.55	86.47	86.41	85.08	84.89	86.21
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	56,294	57,108	65,820	38,807	40,275	51,089
SMALL SCHOOLS	0	0	0	343,311	371,399	360,637
SMALL BOARDS	99,696	126,854	133,117	97,487	138,997	131,604
COMPENSATORY EDUCATION	18,765	18,910	19,814	6,381	8,590	7,583
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	24,233	22,110	30,918	2,475	1,668	2,398
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	12,275	23,062	24,834			
TEXTBOOKS	2,177	2,452	2,447	1,751	1,812	1,684
LEARNING MATERIALS	2,128	3,215				
INTERMEDIATE SCIENCE	435	425		492	491	
RECOGNIZED EXTRAORDINARY EXPENDITURE	46,862	51,110	48,574	68,072	184,854	79,004
TECHNICAL EDUCATION				35,032	41,086	34,242
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	0	0
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	26,928	18,524	35,571	28,962	23,652	30,784
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	0	0	10,790	0	0	425
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

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1989 - 1990 - 1991

DATA 1989:FINANCIAL

SOURCE 1990:FINANCIAL

1991:BOARD EST

## HURON COUNTY BOARD OF EDUCATION

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,092.20	6,115.40	6,101.35	3,358.39	3,252.10	3
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,330,508	1,351,947	1,391,290	1,391,766	1,371,516	1.3%
3. NET EXPENDITURE (\$)	27,479,884	29,382,111	31,869,066	19,894,397	20,855,589	22,316
4. APPROVED PORTION (\$)	24,940,541	27,444,749	29,045,873	17,771,339	18,852,260	19,859.1
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	17,309,731	18,983,393	20,280,538	11,408,176	11,941,999	12,521.4%
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	62.99	64.81	63.84	57.33	57.26	56.11
7. DIRECT CAPITAL GRANT (\$)	119,398	87,866	313,182	0	278,475	517,778
8. PER PUPIL GRANT CEILING (\$)	3,293.51	3,628.56	3,877.87	4,125.57	4,497.89	4,759.17
9. PER PUPIL EXPENDITURE (\$)	3,693.45	3,906.54	4,292.86	4,768.07	5,167.75	5,571.13
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	67.03	65.75	66.08	58.39	57.37	57.90
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	79.89	79.66	79.46	78.86	78.56	79.35
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	95.59	95.52	95.71
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	37,429	46,373	36,757	0	0	0
SMALL BOARDS	0	0	0	134,905	139,782	146,937
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			39,130			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	653,013	784,614	856,379	75,516	78,069	79,923
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	463,867	782,971	990,740			
TEXTBOOKS	4,763	0	0	49,915	33,088	40,076
LEARNING MATERIALS	66,945	103,865				
INTERMEDIATE SCIENCE	13,693	13,747		14,870	14,433	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,353,031	2,348,283	2,400,402	1,516,335	1,503,785	1,455,645
TECHNICAL EDUCATION				0	0	726
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	22,100	59,800	96,400	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	1,025,743	1,163,306	1,236,900
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	149,212	208,298	200,241
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	232,146	238,765	212,525	222,708	234,741	244,468
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-34,297	-26,104	-40,678	-22,045	15,085	-29,765
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## KAPUSKASING BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	462.45	450.75	423.95	329.42	316.38	270.68
2. EQ. ASSESSMENT FOR GRANT (\$000)	282,418	264,091	250,854	312,436	271,902	251,977
3. NET EXPENDITURE (\$)	3,334,628	3,521,328	3,743,120	3,052,998	2,957,298	3,162,738
4. APPROVED PORTION (\$)	2,586,441	2,757,884	2,779,470	2,382,508	2,432,755	2,386,878
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	874,609	1,091,508	1,141,675	995,989	1,113,424	1,118,992
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	26.23	31.00	30.50	32.62	37.65	35.38
7. DIRECT CAPITAL GRANT (\$)	0	0	0	22,454	0	56,159
8. PER PUPIL GRANT CEILING (\$)	3,213.05	3,550.00	3,770.00	4,122.77	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	4,781.86	5,302.34	6,177.92	6,193.62	6,973.63	7,584.29
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	5.89	12.00	11.71	7.94	13.30	9.98
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	44.56	48.00	46.72	53.60	56.37	55.29
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	86.74	87.57	86.98	90.33	90.90	90.69
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	141,222	141,230	147,441	119,859	115,069	112,700
SMALL SCHOOLS	72,373	81,460	81,513	142,348	134,541	140,738
SMALL BOARDS	109,115	121,860	117,951	103,082	80,701	73,136
COMPENSATORY EDUCATION	47,074	46,765	44,515	19,707	18,829	16,941
SMALL SECTIONS		0	0		1,213	24,983
FRENCH AS A FIRST LANGUAGE	0	0	0	6,919	6,934	4,315
DECLINING ENROLMENT			99,685			130,122
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	49,599	52,815	49,078	6,505	9,794	7,376
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				21,607	28,929	21,497
REDUCTION IN CLASS SIZE	30,903	48,709	55,825			
TEXTBOOKS	1,267	411	696	3,462	2,862	2,307
LEARNING MATERIALS	5,338	7,950				
INTERMEDIATE SCIENCE	1,092	1,052		1,518	1,405	
RECOGNIZED EXTRAORDINARY EXPENDITURE	279,412	310,655	277,343	262,855	305,140	278,094
TECHNICAL EDUCATION				10,381	16,441	11,466
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	33,919	43,228	48,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	20,898	18,039	20,313
HERITAGE LANGUAGE	0	1,212	0			
COST OF EDUCATION	44,653	18,839	22,957	36,826	31,821	22,919
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	91,965	61,310	30,655
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	252	9,660	-12,567	207	18,409	-8,788
ASSIST IN RESPECT OF DEBENTURES	0	0	0	1,466	1,499	1,471
SPECIAL COMPENSATION FOR POOLING		59,380	57,575		45,114	45,065
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## KENORA BOARD OF EDUCATION

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,444.90	1,456.75	1,475.50	966.62	976.37	977.38
2. EQ. ASSESSMENT FOR GRANT (\$000)	524,210	531,481	561,001	529,386	533,030	559,407
3. NET EXPENDITURE (\$)	8,859,834	9,875,774	11,585,801	6,160,223	7,036,343	7,424,192
4. APPROVED PORTION (\$)	7,781,506	8,543,518	9,224,893	5,449,336	6,396,913	6,548,897
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	4,767,708	5,192,606	5,621,531	3,060,768	3,669,101	3,704,784
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	53.81	52.58	48.52	49.69	52.14	49.90
7. DIRECT CAPITAL GRANT (\$)	61,617	7,424	519,878	0	68,304	900,717
8. PER PUPIL GRANT CEILING (\$)	3,282.89	3,620.56	3,910.54	4,199.12	4,510.50	4,764.94
9. PER PUPIL EXPENDITURE (\$)	4,110.54	4,602.03	5,330.62	4,957.72	5,171.00	5,657.72
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	45.73	43.70	43.53	45.61	45.23	44.38
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	67.12	66.40	65.82	72.56	72.71	72.53
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	92.10	91.91	91.67	94.22	94.28	94.28
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	426,984	439,939	514,669	343,405	361,018	409,969
SMALL SCHOOLS	85,910	68,773	72,314	0	0	0
SMALL BOARDS	167,214	174,315	180,173	159,364	166,894	172,094
COMPENSATORY EDUCATION	236,235	243,277	258,213	95,339	100,335	103,755
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	163,859	165,530	173,928	30,438	44,373	48,007
NATIVE AS A SECOND LANGUAGE	0	0	0	8,299	10,431	9,026
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	97,982	163,762	213,997			
TEXTBOOKS	7,477	3,478	0	13,430	11,592	1,199
LEARNING MATERIALS	16,140	24,765				
INTERMEDIATE SCIENCE	3,301	3,278		4,350	4,407	
RECOGNIZED EXTRAORDINARY EXPENDITURE	508,166	536,774	598,334	309,895	698,968	610,208
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	3,536	11,500	24,100	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	733,877	887,518	888,197	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	17,367	10,363	19,185
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	114,603	165,042	185,947	140,550	149,922	155,765
ASSISTANCE FOR OPEN-ACCESS FEES				61,150	92,045	88,944
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-16,586	-30,648	-41,162	-11,708	-14,925	-23,865
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## KENT COUNTY BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,975.90	8,936.85	9,141.25	5,186.56	5,007.25	4,929.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,630,514	2,512,102	2,521,806	2,724,204	2,539,489	2,528,846
3. NET EXPENDITURE (\$)	37,388,508	40,727,218	45,535,553	26,942,464	28,175,846	29,541,896
4. APPROVED PORTION (\$)	35,895,576	39,126,963	41,688,532	24,599,068	26,279,275	27,297,957
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	21,027,524	23,610,379	26,110,862	12,242,020	13,374,551	14,291,659
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	56.24	57.97	57.34	45.44	47.47	48.38
7. DIRECT CAPITAL GRANT (\$)	276,947	188,843	713,860	192,049	820,718	615,854
8. PER PUPIL GRANT CEILING (\$)	3,351.19	3,692.46	3,921.56	4,251.89	4,610.29	4,875.83
9. PER PUPIL EXPENDITURE (\$)	3,560.16	3,872.93	4,340.96	4,734.22	5,062.10	5,411.36
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	55.78	56.70	58.99	47.53	48.94	49.72
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.98	74.11	75.22	73.10	73.87	75.37
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	8,027	6,806	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			201,184
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	831,663	851,162	864,557	124,110	123,747	108,117
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	673,054	1,116,824	1,388,234			
TEXTBOOKS	0	0	0	58,416	58,568	55,006
LEARNING MATERIALS	98,622	151,618				
INTERMEDIATE SCIENCE	20,173	20,067		22,819	21,949	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,895,342	2,057,150	2,229,951	1,090,947	1,174,873	1,271,363
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	72,830	41,400	24,100	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	305,773	236,498	129,700	23,148	47,497	50,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	180,626	276,956	300,939
HERITAGE LANGUAGE	7,945	12,597	12,000			
COST OF EDUCATION	207,769	277,030	240,264	95,833	122,579	130,997
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-39,687	-25,143	128,071	-25,032	19,611	60,712
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		12,159	31,999			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## KIRKLAND LAKE BOARD OF EDUCATION

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	951.15	947.85	949.30	928.84	920.62	920.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	223,097	217,969	211,520	276,193	271,916	270,552
3. NET EXPENDITURE (\$)	5,356,239	5,541,854	6,187,394	6,304,963	6,715,147	7,265,094
4. APPROVED PORTION (\$)	4,865,178	5,188,532	5,399,820	5,590,311	5,957,864	6,243,626
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	3,520,709	3,779,844	4,053,846	4,316,807	4,590,509	4,885,104
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	65.73	68.21	65.52	68.47	68.36	67.24
7. DIRECT CAPITAL GRANT (\$)	0	139,994	250,375	514,348	6,444	507,942
8. PER PUPIL GRANT CEILING (\$)	3,476.66	3,741.27	3,920.95	4,181.77	4,526.77	4,770.31
9. PER PUPIL EXPENDITURE (\$)	3,978.53	4,077.05	4,776.52	4,990.27	5,393.13	5,943.03
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	64.40	64.56	66.81	70.22	70.02	71.14
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	78.66	79.00	79.98	85.84	85.91	85.89
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.84	94.94	95.17	97.02	97.06	97.05
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	279,863	288,534	304,953	347,356	356,941	373,899
SMALL SCHOOLS	226,642	225,314	225,468	298,623	353,400	367,577
SMALL BOARDS	144,262	150,477	156,578	195,549	182,049	187,529
COMPENSATORY EDUCATION	61,507	63,057	65,502	38,387	38,939	40,493
SMALL SECTIONS		0	0		54,366	56,424
FRENCH AS A FIRST LANGUAGE	0	0	0	67,580	62,869	63,736
DECLINING ENROLMENT			6,479			20,925
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	136,193	140,990	147,945	45,747	29,715	29,274
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	72,490	127,978	163,420			
TEXTBOOKS	0	4,427	7,324	10,519	3,983	5,100
LEARNING MATERIALS	10,571	16,242				
INTERMEDIATE SCIENCE	2,162	2,150		4,400	4,357	
RECOGNIZED EXTRAORDINARY EXPENDITURE	365,112	385,422	428,255	391,253	411,550	456,248
TECHNICAL EDUCATION				12,480	0	3,543
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	79,106	79,986	83,767
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	70,332	66,555	60,858	76,494	73,131	70,897
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-10,255	-29	31,495	-10,810	30	22,797
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## LAKE SUPERIOR BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,458.05	1,504.25	1,539.30	909.46	946.59	1,013.09
2. EQ. ASSESSMENT FOR GRANT (\$000)	434,964	411,718	426,548	496,554	488,230	521,613
3. NET EXPENDITURE (\$)	7,020,914	7,629,089	9,019,104	6,402,041	6,980,776	7,979,207
4. APPROVED PORTION (\$)	6,144,230	7,046,531	7,605,717	5,429,296	5,956,812	6,795,472
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	3,799,486	4,622,082	5,082,972	3,288,442	3,667,535	4,274,939
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	54.12	60.58	56.36	51.37	52.69	53.58
7. DIRECT CAPITAL GRANT (\$)	58,190	145,848	266,321	226,608	812,678	305,400
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,770.00	4,122.00	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,649.44	3,823.74	4,569.75	5,426.71	5,402.62	5,578.31
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	54.03	57.67	58.81	45.47	47.61	49.64
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.61	74.82	75.02	73.69	75.17	75.27
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	424,293	454,284	536,923	336,445	363,321	446,977
SMALL SCHOOLS	28,301	17,750	0	773,697	815,358	818,458
SMALL BOARDS	172,108	180,044	188,256	180,792	180,405	197,061
COMPENSATORY EDUCATION	141,431	150,425	161,627	55,318	59,452	66,534
SMALL SECTIONS		0	0		0	20,494
FRENCH AS A FIRST LANGUAGE	0	0	0	3,493	4,653	4,546
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	124,241	133,093	139,939	13,968	14,415	13,896
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	4,822	0
MIXED LANGUAGE SECONDARY SCHOOL				16,296	25,329	59,124
REDUCTION IN CLASS SIZE	76,078	193,652	229,846			
TEXTBOOKS	13,753	16,882	8,586	13,341	12,058	12,881
LEARNING MATERIALS	16,039	25,572				
INTERMEDIATE SCIENCE	3,281	3,385		4,262	4,435	
RECOGNIZED EXTRAORDINARY EXPENDITURE	232,375	344,446	380,953	146,187	141,869	156,885
TECHNICAL EDUCATION				0	0	43,741
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	19,006	23,000	24,100	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	25,916	30,186	62,125
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	0	0	0	11,551	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-149,551	-11,045	-90,804	-159,267	-13,862	-85,353
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## LAKEHEAD BOARD OF EDUCATION

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,760.34	9,786.02	9,852.05	5,921.83	5,472.48	5,352.68
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,937,802	2,963,797	3,031,593	3,105,640	3,029,491	3,039,095
3. NET EXPENDITURE (\$)	51,886,883	57,063,178	62,943,395	38,984,616	39,221,385	42,047,877
4. APPROVED PORTION (\$)	45,855,305	50,065,842	53,307,293	32,210,437	32,936,697	34,131,256
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	28,383,649	30,853,205	33,308,376	18,334,587	17,832,839	18,681,695
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	54.70	54.07	52.92	47.03	45.47	44.43
7. DIRECT CAPITAL GRANT (\$)	54,986	0	6,035,000	112,614	160,337	3,288,000
8. PER PUPIL GRANT CEILING (\$)	3,430.62 *	3,754.89	3,996.88	4,216.64 *	4,630.48	4,947.38
9. PER PUPIL EXPENDITURE (\$)	3,976.41 *	4,389.15	4,902.86	5,271.40 *	5,669.63	6,378.49
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	53.40	52.75	54.06	48.99	45.68	44.39
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.46	72.15	72.35	75.00	73.36	72.71
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.38	93.34	93.19	0.00	94.17	94.25
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	1,903,423	1,967,348	2,064,300	1,474,261	1,398,620	1,325,369
SMALL SCHOOLS	133,338	176,572	152,313	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	951,712	978,780	1,034,465	364,089	344,192	330,216
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			885,258
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,167,152	1,362,851	1,562,074	152,764	141,257	124,921
NATIVE AS A SECOND LANGUAGE	0	0	0	6,200	6,243	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	683,292	1,193,857	1,588,902			
TEXTBOOKS	92,413	105,916	106,852	75,948	62,483	60,256
LEARNING MATERIALS	107,926	166,393				
INTERMEDIATE SCIENCE	22,076	22,023		28,053	25,678	
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,849,962	3,905,436	3,952,051	1,624,129	1,898,517	2,043,016
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	88,400	110,400	144,600	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	474,049	387,979	275,202	177,294	262,935	330,435
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	972,636	960,212	1,130,757
HERITAGE LANGUAGE	12,771	6,629	11,200			
COST OF EDUCATION	908,300	1,070,965	1,106,001	712,895	650,683	685,436
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	8,481	-60,705	-64,158	9,851	-50,150	-43,734
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

\* PRO-RATED RE STRIKE



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## LAMBTON COUNTY BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,355.50	10,530.85	10,834.50	6,513.86	6,389.91	6,302.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	3,749,079	3,614,340	3,611,635	3,794,506	3,631,371	3,614,507
3. NET EXPENDITURE (\$)	45,572,728	46,802,849	55,746,326	39,367,860	39,159,820	43,982,926
4. APPROVED PORTION (\$)	40,477,304	40,970,681	48,856,845	31,338,622	32,125,033	34,583,998
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	19,614,617	21,364,327	26,981,599	14,268,752	14,946,187	16,750,441
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	43.04	45.85	48.40	36.24	38.17	38.08
7. DIRECT CAPITAL GRANT (\$)	0	18,350	1,917,691	478,487	50,712	147,827
8. PER PUPIL GRANT CEILING (\$)	3,282.48	3,171.03 *	3,822.50	4,203.62	4,351.19*	4,772.19
9. PER PUPIL EXPENDITURE (\$)	3,736.28	3,658.13 *	4,714.16	5,241.87	5,332.78*	6,473.17
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	44.65	46.91	50.43	41.64	42.19	43.83
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	66.74	68.47	70.05	70.03	70.89	72.50
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	83,826	85,721	93,935	162,761	144,387	182,162
SMALL BOARDS	0	0	0	19,981	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	50,744
FRENCH AS A FIRST LANGUAGE	0	0	16,620	12,655	14,061	16,251
DECLINING ENROLMENT			0			92,740
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	976,637	1,042,030	1,205,499	114,533	121,410	123,180
NATIVE AS A SECOND LANGUAGE	85,128	121,950	122,931	0	15,457	14,000
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	6,559	49,046	51,038
MIXED LANGUAGE SECONDARY SCHOOL				86,300	123,452	124,303
REDUCTION IN CLASS SIZE	806,431	1,371,502	1,748,535			
TEXTBOOKS	0	10,353	30,905	42,518	36,303	0
LEARNING MATERIALS	113,979	179,024				
INTERMEDIATE SCIENCE	23,314	23,694		28,544	28,112	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,048,465	2,570,251	2,573,380	1,732,118	1,774,007	2,022,062
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	26,520	46,000	48,200	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	91,770	70,778	40,143	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	585,221	787,502	751,581
HERITAGE LANGUAGE	30,057	29,233	30,600			
COST OF EDUCATION	121,339	122,990	147,833	10,653	22,028	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-61,830	-114,520	42,458	-40,649	-9,753	-4,992
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

\* PRO-RATED RE STRIKE

# BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

## LANARK COUNTY BOARD OF EDUCATION

### ELEMENTARY

### SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,031.05	5,249.15	5,479.45	2,881.78	2,842.46	2,852.99
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,052,866	1,095,292	1,174,804	1,077,534	1,109,881	1,178,060
3. NET EXPENDITURE (\$)	25,610,137	29,253,998	32,431,251	16,625,213	17,665,490	19,532,302
4. APPROVED PORTION (\$)	21,725,786	24,507,788	26,787,735	14,013,781	15,056,461	16,040,765
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	15,737,499	17,728,179	19,374,545	9,177,164	9,607,334	10,133,278
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	61.45	60.80	59.74	55.20	54.38	51.88
7. DIRECT CAPITAL GRANT (\$)	0	300,574	935,047	0	0	321,719
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,555.11	3,774.38	4,134.78	4,488.49	4,765.28
9. PER PUPIL EXPENDITURE (\$)	3,898.25	4,282.56	4,711.26	5,024.63	5,433.01	5,996.56
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	68.91	67.73	68.11	62.50	60.65	59.55
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.75	80.81	80.73	81.27	80.48	80.20
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.39	95.40	95.31	96.05	95.96	95.74
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	32,551	23,522	6,179	0	0	0
SMALL BOARDS	0	0	0	171,860	180,177	189,964
COMPENSATORY EDUCATION	321,987	346,530	377,344	113,157	114,502	118,106
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			10,361
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	684,229	719,708	745,376	90,586	92,937	95,066
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	386,348	663,117	887,153			
TEXTBOOKS	13,955	0	13,347	42,030	32,138	29,407
LEARNING MATERIALS	55,342	89,258				
INTERMEDIATE SCIENCE	11,320	11,814		12,972	12,813	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,567,201	2,886,782	2,957,027	1,065,598	1,148,474	1,288,295
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	66,300	69,000	72,300	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	26,197	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	2,308	0	32,985	20,752	22,437
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	348,203	261,526	202,100	105,273	112,407	168,796
ASSISTANCE FOR OPEN-ACCESS FEES				14,528	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-121,178	-74,486	-23,636	-73,512	-64,956	-17,970
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## LEEDS AND GRENVILLE COUNTY B OF E

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,056.25	8,156.05	8,297.00	4,837.08	4,663.14	4,847.50
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,164,367	2,200,772	2,303,949	2,223,884	2,224,999	2,302,516
3. NET EXPENDITURE (\$)	38,767,297	41,872,436	46,830,900	29,558,514	30,726,894	35,094,000
4. APPROVED PORTION (\$)	32,939,324	36,759,780	39,735,044	25,178,782	26,384,475	27,733,581
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	20,821,501	23,023,350	25,158,321	14,724,546	14,880,394	15,547,179
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	53.19	55.25	53.72	49.81	48.43	44.30
7. DIRECT CAPITAL GRANT (\$)	117,676	133,996	783,436	0	114,392	133,009
8. PER PUPIL GRANT CEILING (\$)	3,248.40	3,595.83	3,844.79	4,191.66	4,565.04	4,865.66
9. PER PUPIL EXPENDITURE (\$)	3,788.02	4,090.52	4,658.13	5,120.44	5,555.52	6,499.90
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	59.26	58.35	58.76	55.07	52.30	51.53
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	74.96	74.88	75.04	76.80	75.76	76.23
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.03	94.02	0.00	95.15	94.96	95.10
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	169,887	191,134	204,091	133,928	155,778	148,919
SMALL BOARDS	0	0	0	0	1,982	10,680
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			241,230
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	944,910	974,397	1,027,214	99,476	99,929	97,751
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	559,497	1,023,668	1,393,987			
TEXTBOOKS	77,558	90,447	91,942	70,698	56,716	54,426
LEARNING MATERIALS	87,530	136,927				
INTERMEDIATE SCIENCE	17,904	18,123		21,631	20,700	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,852,604	3,028,099	3,178,044	2,033,185	2,043,067	2,019,813
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	75,996	78,394	80,200
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	388,647	365,912	362,482
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	319,748	385,775	416,334	370,007	586,965	645,165
ASSISTANCE FOR OPEN-ACCESS FEES				2,384	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-153,168	-139,262	-112,361	-130,591	-120,720	-83,165
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## LENNOX AND ADDINGTON COUNTY B OF E

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,115.90	4,141.10	4,103.40	2,099.29	2,065.42	2,080.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	778,248	802,328	843,378	784,886	804,276	844,577
3. NET EXPENDITURE (\$)	18,833,732	21,175,435	23,520,106	13,544,344	14,912,674	16,154,790
4. APPROVED PORTION (\$)	17,271,800	18,906,626	19,745,219	11,344,503	11,923,645	12,390,925
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	12,833,082	13,928,251	14,479,374	7,667,907	7,823,461	8,086,969
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	68.87	65.78	61.56	56.61	52.46	50.06
7. DIRECT CAPITAL GRANT (\$)	0	93,228	632,737	221,023	238,309	804,118
8. PER PUPIL GRANT CEILING (\$)	3,251.02	3,569.12	3,782.32	4,224.48	4,563.45	4,808.68
9. PER PUPIL EXPENDITURE (\$)	3,541.81	3,876.99	4,630.61	5,290.61	5,739.20	6,621.06
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	71.98	70.01	69.43	62.85	60.61	60.30
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	82.62	82.16	81.50	81.82	80.89	80.53
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.87	95.73	95.49	96.21	96.01	95.94
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	40,940	0	0	19,947
SMALL SCHOOLS	257,028	258,065	270,122	160,772	166,945	175,334
SMALL BOARDS	99,740	95,472	90,518	210,970	211,069	218,081
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			77,596			51,092
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	463,292	480,659	493,870	48,122	48,534	63,747
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	282,052	503,538	656,481			
TEXTBOOKS	44,205	50,923	50,024	33,913	27,767	27,018
LEARNING MATERIALS	45,280	70,261				
INTERMEDIATE SCIENCE	9,262	9,299		9,740	9,491	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,901,675	2,010,635	1,969,046	1,250,785	1,257,829	1,227,551
TECHNICAL EDUCATION				14,237	16,458	17,055
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	108,935	126,810	133,358
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	135,654	140,858	77,715
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	52,427	71,172	24,434	33,371	38,498	27,556
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	225,714	-37,975	-51,315	180,571	-29,577	-54,476
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 13, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## LINCOLN COUNTY BOARD OF EDUCATION

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	14,415.85	14,525.75	14,660.90	9,144.23	9,042.64	9,053.50
2. EQ. ASSESSMENT FOR GRANT (\$000)	4,491,547	4,448,912	4,596,100	4,554,897	4,485,574	4,597,834
3. NET EXPENDITURE (\$)	84,861,869	70,849,683	83,273,077	55,396,518	57,835,296	66,418,126
4. APPROVED PORTION (\$)	57,295,646	63,121,938	66,669,310	43,341,688	46,519,867	49,669,921
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	32,172,909	35,846,314	38,443,342	23,074,286	24,213,204	26,170,007
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	49.78	50.59	46.17	41.85	41.87	39.40
7. DIRECT CAPITAL GRANT (\$)	0	118,819	0	0	770,857	0
8. PER PUPIL GRANT CEILING (\$)	3,343.08	3,672.95	3,899.67	4,229.17	4,558.00	4,831.74
9. PER PUPIL EXPENDITURE (\$)	3,901.77	4,158.64	4,542.54	5,526.13	5,869.53	6,399.54
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	52.29	52.38	53.29	50.00	49.66	50.13
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.37	71.80	71.78	75.11	75.34	75.67
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	922,371	957,267	1,009,856	360,636	364,739	381,520
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			4,122
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,239,498	1,227,009	1,269,165	175,177	220,910	223,267
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	987,499	1,279,498	1,487,126			
TEXTBOOKS	0	0	0	132,195	111,193	32,320
LEARNING MATERIALS	158,533	246,569				
INTERMEDIATE SCIENCE	32,427	32,634		41,341	40,816	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,533,924	2,938,262	2,914,624	1,820,600	1,925,157	2,466,403
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	148,070	213,900	248,230	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	175,427	191,203	212,480	164,856	183,246	207,200
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	720,458	740,618	760,324
HERITAGE LANGUAGE	96,096	97,171	99,000			
COST OF EDUCATION	566,617	559,004	589,523	204,282	160,848	156,091
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-391,301	-250,816	-233,182	-294,220	-170,916	-174,197
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		4,310	11,754			

# BOARD FINANCIAL STATISTICS

1989 - 1990 - 1991

DATE: AUG. 18, 1991

## LONDON BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

### ELEMENTARY

### SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	24,418.60	25,094.40	25,908.35	14,440.92	15,113.91	15,199.41
2. EQ. ASSESSMENT FOR GRANT (\$000)	7,388,778	7,694,182	8,079,230	7,476,383	7,718,252	8,079,336
3. NET EXPENDITURE (\$)	122,296,623	139,920,056	154,413,986	85,685,852	98,766,403	107,439,482
4. APPROVED PORTION (\$)	99,094,604	110,621,481	118,955,026	69,316,181	75,878,329	85,276,810
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	58,482,919	64,763,899	70,127,362	36,623,986	39,070,636	44,231,374
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	47.82	46.29	45.42	42.74	39.56	41.17
7. DIRECT CAPITAL GRANT (\$)	1,191,988	2,727,138	1,231,848	0	0	590,008
8. PER PUPIL GRANT CEILING (\$)	3,286.31	3,589.55	3,805.44	4,218.04	4,514.95	4,725.88
9. PER PUPIL EXPENDITURE (\$)	3,930.39	4,437.71	4,906.29	5,252.67	5,737.45	6,288.18
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	53.51	52.15	53.45	48.32	45.44	47.78
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.15	71.79	71.95	74.66	73.47	74.49
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	16,605	0	0	22,309	0	0
COMPENSATORY EDUCATION	1,562,790	1,656,230	1,787,676	582,586	586,881	641,406
SMALL SECTIONS		37,140	39,640		46,252	49,417
FRENCH AS A FIRST LANGUAGE	85,599	87,292	91,374	32,520	40,562	40,464
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	2,120,175	2,243,924	2,393,991	276,000	280,543	298,179
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	3,280
ADDITIONAL LANGUAGE INSTRUCTION	738,418	810,800	887,102	414,773	939,289	1,647,539
MIXED LANGUAGE SECONDARY SCHOOL				47,460	79,369	107,727
REDUCTION IN CLASS SIZE	1,814,734	2,890,156	3,313,611			
TEXTBOOKS	229,072	270,236	279,555	212,415	174,566	181,889
LEARNING MATERIALS	268,605	426,605				
INTERMEDIATE SCIENCE	54,942	56,463		66,784	65,675	
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,997,612	4,342,309	3,731,517	1,544,040	1,867,493	1,641,043
TECHNICAL EDUCATION				625,925	567,877	537,761
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	152,490	299,460	337,400	38,175	58,719	41,550
PROGRAMS IN APPROVED CARE FACILITIES	3,297,866	3,636,994	3,779,184	600,973	686,929	827,217
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,494,399	2,825,681	2,477,837
HERITAGE LANGUAGE	96,900	97,436	102,920			
COST OF EDUCATION	978,152	855,461	620,021	734,288	1,052,478	1,514,548
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-997,460	-1,010,787	-406,867	-723,320	-746,891	-414,138
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## MANITOULIN BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	902.75	911.35	907.20	437.80	447.80	444.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	207,693	218,618	233,476	206,568	218,511	233,355
3. NET EXPENDITURE (\$)	4,578,035	5,075,381	5,309,632	3,174,806	3,257,400	3,708,602
4. APPROVED PORTION (\$)	4,466,549	4,956,689	5,160,107	2,753,285	2,908,411	3,095,526
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	3,294,635	3,573,603	3,672,242	1,811,132	1,831,581	1,864,362
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	71.97	70.41	69.16	57.05	56.23	50.27
7. DIRECT CAPITAL GRANT (\$)	0	0	0	0	23,808	108,528
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,770.00	4,136.79	4,478.60	4,755.78
9. PER PUPIL EXPENDITURE (\$)	3,238.81	3,551.02	3,797.86	4,935.22	5,140.01	6,038.00
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	64.56	62.56	61.58	53.10	49.90	48.30
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	78.85	77.91	76.86	77.82	76.56	74.75
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.93	94.72	94.34	95.38	95.12	94.74
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	262,700	275,288	269,892	167,458	172,326	168,068
SMALL SCHOOLS	38,259	46,151	49,932	0	0	0
SMALL BOARDS	134,519	139,865	145,252	98,818	103,973	103,765
COMPENSATORY EDUCATION	145,343	152,195	158,780	46,491	47,893	49,750
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			19,411			13,644
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	117,885	112,856	114,286	13,199	12,511	12,548
NATIVE AS A SECOND LANGUAGE	18,037	22,394	34,385	12,299	10,236	5,097
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	78,475	133,541	160,622			
TEXTBOOKS	16,369	14,204	13,941	7,026	5,826	5,647
LEARNING MATERIALS	9,930	15,493				
INTERMEDIATE SCIENCE	2,031	2,051		2,121	2,104	
RECOGNIZED EXTRAORDINARY EXPENDITURE	585,543	634,917	598,165	472,155	478,417	462,774
TECHNICAL EDUCATION				0	0	22,668
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	0	0
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	0	-23,471	-20,000	0	-15,948	-20,000
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		559	1,457			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## METROPOLITAN TORONTO SCHOOL BOARD

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	139,922.45	141,497.05	145,266.80	92,753.35	93,002.01	94,350.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	101,823,334	103,980,909	113,427,545	102,960,595	104,412,714	113,427,545
3. NET EXPENDITURE (\$)	878,287,467	977,759,966	1,057,639,958	740,924,149	822,856,971	887,800,508
4. APPROVED PORTION (\$)	551,221,226	615,254,200	671,394,166	448,494,495	493,239,839	529,362,702
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	10,829,159	13,870,349	4,026,921	11,593,391	677,566	-2,517,304
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	1.23	1.42	0.38	1.56	0.06	-0.27
7. DIRECT CAPITAL GRANT (\$)	2,541,209	2,804,923	437,344	2,554,287	715,291	4,228,807
8. PER PUPIL GRANT CEILING (\$)	3,235.74	3,550.00	3,770.00	4,122.00	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	5,229.08	5,723.73	6,209.76	7,071.75	7,707.00	8,416.94
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	-13.63	-14.67	-16.55	-10.61	-14.42	-18.15
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	32.85	32.44	29.49	46.68	45.34	42.77
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	105,132	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	18,047,797	18,960,604	20,337,352	7,629,036	7,831,713	8,263,686
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	223,820	235,360	268,593	257,465	217,643	250,703
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	5,465,933	5,701,766	5,605,593	1,356,070	1,298,202	1,273,415
NATIVE AS A SECOND LANGUAGE	5,953	7,372	7,023	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	8,336,963	15,131,695	17,434,921	10,570,867	20,838,806	25,205,170
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	10,259,106	15,899,536	20,367,749			
TEXTBOOKS	600,963	492,722	647,730	872,318	714,335	652,888
LEARNING MATERIALS	1,538,959	2,405,450				
INTERMEDIATE SCIENCE	314,787	318,369		437,274	433,048	
RECOGNIZED EXTRAORDINARY EXPENDITURE	5,775,089	5,925,687	5,244,413	3,374,547	3,408,554	2,863,070
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	4,455,360	5,126,700	5,217,650	1,437,925	1,790,665	1,814,350
PROGRAMS IN APPROVED CARE FACILITIES	7,432,527	7,955,431	7,206,440	3,840,362	4,262,092	4,198,388
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	21,228,200	25,800,000	28,212,500
HERITAGE LANGUAGE	3,833,280	3,944,500	4,140,000			
COST OF EDUCATION	6,292,754	5,515,468	5,953,500	1,837,774	2,291,962	2,025,000
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-2,264,723	-7,117,008	-2,263,353	-2,626,252	-5,856,616	-2,125,202
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	2,361,583		459,209	3,438,808
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## MICHIPICOTEN BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	419.10	409.45	391.70	426.33	424.56	443.55
2. EQ. ASSESSMENT FOR GRANT (\$000)	153,772	149,842	207,407	192,114	190,849	260,865
3. NET EXPENDITURE (\$)	2,098,849	2,266,420	2,486,323	3,634,511	3,956,983	4,199,588
4. APPROVED PORTION (\$)	1,974,446	2,120,210	2,263,502	3,345,922	3,554,941	3,766,463
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	1,080,840	1,155,108	951,186	2,479,925	2,618,777	2,423,711
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	51.50	50.97	38.57	68.23	66.18	57.71
7. DIRECT CAPITAL GRANT (\$)	38,260	0	0	151,454	0	137,932
8. PER PUPIL GRANT CEILING (\$)	3,291.29	3,550.00	3,852.46	4,122.00	4,457.20	4,715.93
9. PER PUPIL EXPENDITURE (\$)	3,630.44	3,969.14	4,442.06	4,771.54	5,285.20	5,661.07
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	44.65	44.04	24.02	54.28	54.10	42.17
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	59.70	60.40	52.33	78.34	78.42	71.79
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	95.49	95.51	94.12
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	102,141	104,909	111,441	158,020	163,421	193,007
SMALL SCHOOLS	0	0	0	571,381	598,537	572,981
SMALL BOARDS	106,139	125,877	126,240	152,636	122,685	130,065
COMPENSATORY EDUCATION	34,047	34,738	33,716	25,982	26,742	29,228
SMALL SECTIONS		0	0		87,411	87,884
FRENCH AS A FIRST LANGUAGE	0	0	0	43,683	43,705	47,547
DECLINING ENROLMENT			66,391			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	43,597	32,847	23,895	7,031	6,919	6,831
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	20,713	33,783	51,324			
TEXTBOOKS	2,724	3,146	1,738	5,315	5,249	5,399
LEARNING MATERIALS	3,861	5,905				
INTERMEDIATE SCIENCE	790	782		2,002	1,995	
RECOGNIZED EXTRAORDINARY EXPENDITURE	99,553	99,539	124,149	418,138	439,231	390,394
TECHNICAL EDUCATION				32,291	37,786	24,180
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	3,826	4,145	3,837
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	27,807	26,164	27,423	56,734	53,181	49,851
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				48,683	0	0
CHANGE IN TAX REVENUE	-19	6,517	-409,893	-8,438	6,065	-338,004
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## MIDDLESEX COUNTY BOARD OF EDUCATION

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,774.70	7,006.05	7,165.80	3,622.19	3,544.83	3,614.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,019,530	2,033,791	2,107,256	2,084,801	2,058,267	2,108,807
3. NET EXPENDITURE (\$)	33,438,569	36,136,528	40,520,119	23,585,274	24,436,477	26,813,720
4. APPROVED PORTION (\$)	28,953,848	33,024,977	35,364,739	19,591,414	20,391,726	21,423,569
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	17,441,889	20,144,582	21,861,481	9,725,485	10,107,893	10,809,775
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	52.16	55.75	53.95	41.24	41.36	39.57
7. DIRECT CAPITAL GRANT (\$)	125,023	814,870	1,043,492	0	133,827	75,145
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,664.41	3,845.07	4,152.09	4,486.65	4,775.79
9. PER PUPIL EXPENDITURE (\$)	3,909.83	4,062.45	4,469.10	5,340.05	5,674.98	6,196.62
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	54.27	54.90	56.19	41.62	41.06	42.84
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.47	73.20	73.50	69.74	69.12	72.00
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.43	93.60	93.53	93.71	93.57	94.18
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	80,763	76,732	77,911	133,787	127,932	127,256
SMALL BOARDS	0	0	0	152,885	156,717	159,006
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	655,719	658,662	715,504	52,898	67,644	87,854
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	495,788	864,315	1,166,855			
TEXTBOOKS	0	0	0	32,718	18,059	10,942
LEARNING MATERIALS	74,219	118,586				
INTERMEDIATE SCIENCE	15,181	15,695		15,557	15,032	
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,553,744	3,548,600	3,598,424	2,398,733	2,578,963	2,262,989
TECHNICAL EDUCATION				49,582	19,254	36,903
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	9,200	14,460	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	450,654	406,446	500,368	203,680	169,095	168,750
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	110,478	108,575	130,906
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	200,071	324,191	272,900	140,591	144,322	162,250
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-261,526	-327,288	-99,882	-188,852	-191,670	-95,267
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## MUSKOKA BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,751.70	4,876.30	4,956.25	2,313.72	2,384.77	2,465.25
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,956,380	2,070,813	2,314,905	1,981,408	2,077,294	2,313,546
3. NET EXPENDITURE (\$)	26,022,524	30,176,782	33,978,423	15,971,581	16,744,081	18,923,736
4. APPROVED PORTION (\$)	21,877,361	24,180,805	25,728,972	11,993,387	13,389,709	14,605,862
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	10,596,685	11,248,719	10,944,281	3,215,555	3,312,188	3,182,560
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	40.72	37.27	32.21	20.13	19.78	16.82
7. DIRECT CAPITAL GRANT (\$)	893,044	504,726	0	0	96,132	96,155
8. PER PUPIL GRANT CEILING (\$)	3,262.50	3,555.88	3,770.00	4,122.00	4,455.00	4,710.68
9. PER PUPIL EXPENDITURE (\$)	4,040.65	4,697.19	5,080.87	5,368.80	5,701.10	6,391.82
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	35.75	33.75	30.30	13.20	10.76	7.83
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	62.00	60.75	57.12	58.21	57.37	54.89
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	90.92	90.60	89.73	91.33	91.13	90.68
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	918,629	976,317	938,021	562,508	598,597	583,475
SMALL SCHOOLS	205,271	210,564	268,098	0	0	0
SMALL BOARDS	38,639	16,952	8,296	220,107	232,822	241,016
COMPENSATORY EDUCATION	303,053	320,582	340,739	93,372	98,207	106,121
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	532,304	554,500	615,255	25,449	33,408	29,988
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	338,203	546,061	537,775			
TEXTBOOKS	0	0	0	13,858	6,706	8,094
LEARNING MATERIALS	52,087	82,574				
INTERMEDIATE SCIENCE	10,654	10,929		10,704	10,980	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,343,042	2,384,913	2,267,849	835,274	990,435	986,328
TECHNICAL EDUCATION				0	0	113,984
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	11,500	12,050	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	175,682	202,967	188,160	125,753	138,378	137,352
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	19,081	11,825	12,413
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	125,180	67,649	83,829	47,082	42,164	47,087
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-175,560	-63,217	-106,003	-146,652	-57,023	-79,541
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## NIAGARA SOUTH BOARD OF EDUCATION

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	14,355.95	14,550.85	14,868.45	8,645.70	8,262.51	7,939.60
2. EQ. ASSESSMENT FOR GRANT (\$000)	4,377,952	4,302,300	4,361,804	4,552,739	4,350,787	4,366,587
3. NET EXPENDITURE (\$)	66,218,270	77,327,543	83,238,280	53,116,480	56,239,120	60,349,149
4. APPROVED PORTION (\$)	57,279,256	64,407,908	68,793,857	43,133,076	45,213,405	45,735,551
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	32,590,182	37,873,934	41,759,870	22,599,451	23,701,425	23,874,747
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	49.22	48.98	50.17	42.55	42.14	39.56
7. DIRECT CAPITAL GRANT (\$)	221,390	0	817,572	1,408,304	4,614,596	993,687
8. PER PUPIL GRANT CEILING (\$)	3,347.95	3,653.02	3,858.31	4,225.13	4,618.71	4,891.01
9. PER PUPIL EXPENDITURE (\$)	3,839.86	4,309.81	4,624.53	5,289.96	5,862.24	6,591.37
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	52.88	53.91	56.23	47.61	47.38	45.96
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.91	72.78	73.63	74.16	73.93	73.61
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	66,281	78,567	90,162
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	917,459	960,356	1,025,923	346,620	336,030	326,242
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	266,070	262,488	287,302	215,806	217,899	227,593
DECLINING ENROLMENT			0			998,946
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,153,738	1,218,700	1,327,577	193,661	177,749	167,157
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	3,760	9,120
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,016,028	1,732,548	2,228,722			
TEXTBOOKS	0	146,898	22,310	62,689	100,511	90,417
LEARNING MATERIALS	157,688	247,364				
INTERMEDIATE SCIENCE	32,254	32,739		39,735	37,603	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,938,771	3,862,734	3,797,900	2,001,041	2,268,221	2,000,957
TECHNICAL EDUCATION				12,005	1,520	75,332
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	62,764	63,480	72,300	117,070	121,670	102,490
PROGRAMS IN APPROVED CARE FACILITIES	229,501	247,685	260,929	408,421	462,603	552,441
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	898,833	788,341	854,658
HERITAGE LANGUAGE	15,522	7,132	7,480			
COST OF EDUCATION	357,602	371,867	357,551	307,276	555,245	511,024
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-209,791	78,243	-40,870	-139,630	89,797	-92,155
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	42,439			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## NIPIGON-RED ROCK BOARD OF EDUCATION

 DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	511.05	502.15	491.10	325.06	317.94	322.35
2. EQ. ASSESSMENT FOR GRANT (\$000)	136,277	128,407	135,319	151,537	148,400	158,490
3. NET EXPENDITURE (\$)	2,846,412	2,954,304	3,216,475	2,655,535	2,774,730	3,189,778
4. APPROVED PORTION (\$)	2,472,567	2,662,594	2,827,531	2,295,203	2,371,055	2,533,359
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	1,701,991	1,861,276	1,953,352	1,584,598	1,625,620	1,716,045
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	59.79	63.00	60.73	59.67	58.59	53.80
7. DIRECT CAPITAL GRANT (\$)	0	0	1,888,651	0	0	323,189
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,770.00	4,122.00	4,455.00	4,714.07
9. PER PUPIL EXPENDITURE (\$)	4,209.82	4,106.60	4,390.99	5,277.41	5,697.96	6,645.76
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	60.27	61.22	59.19	54.37	53.78	51.62
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	75.49	76.73	75.23	77.84	78.04	76.38
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.13	94.47	93.96	95.39	95.42	95.07
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	148,716	153,407	171,301	121,814	124,805	143,343
SMALL SCHOOLS	52,245	42,934	47,028	206,559	223,178	258,573
SMALL BOARDS	109,365	112,424	114,127	109,114	123,781	137,943
COMPENSATORY EDUCATION	49,572	50,797	51,566	20,029	20,423	21,275
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			45,604			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	66,984	72,216	71,572	8,140	7,473	7,776
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	39,519	60,665	66,654			
TEXTBOOKS	0	0	125	5,111	3,967	4,187
LEARNING MATERIALS	5,622	8,635				
INTERMEDIATE SCIENCE	1,150	1,143		1,543	1,524	
RECOGNIZED EXTRAORDINARY EXPENDITURE	224,017	227,163	228,131	177,037	182,071	157,227
TECHNICAL EDUCATION				27,899	17,735	41,677
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	45,541	30,069	33,799
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	8,319	6,507	8,026	125,939	113,908	125,898
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	110	-3,045	4,776	-489	-2,153	5,567
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		5,175	0		0	0
FULL DAY KINDERGARTEN		16,318	53,362			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## NIPISSING BOARD OF EDUCATION

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,007.53	5,313.53	5,664.33	3,016.75	3,074.89	3,114.11
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,183,691	1,196,240	1,259,823	1,258,766	1,242,008	1,260,336
3. NET EXPENDITURE (\$)	26,559,730	30,125,291	35,375,049	19,481,463	21,228,150	24,728,766
4. APPROVED PORTION (\$)	23,598,490	27,307,367	30,339,801	18,102,274	19,694,059	20,718,710
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	16,591,252	19,572,448	22,159,895	11,635,845	12,801,535	13,707,600
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	62.47	64.97	62.64	59.73	60.30	55.43
7. DIRECT CAPITAL GRANT (\$)	37,710	680,650	431,971	0	1,269,145	1,040,579
8. PER PUPIL GRANT CEILING (\$)	3,344.86	3,675.50	3,855.63	4,288.84	4,604.01	4,791.82
9. PER PUPIL EXPENDITURE (\$)	3,956.52	4,153.76	4,620.70	4,938.11	5,341.13	6,345.74
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	64.34	65.04	66.89	58.04	58.95	60.49
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.99	79.07	79.99	78.93	79.35	80.54
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.73	95.01	95.11	95.62	95.72	95.96
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	960,630	1,057,652	1,066,189	707,820	739,318	702,923
SMALL SCHOOLS	102,500	194,640	192,582	228,766	223,615	205,455
SMALL BOARDS	42,387	0	0	122,364	107,634	93,415
COMPENSATORY EDUCATION	316,909	347,289	387,297	117,492	121,294	127,846
SMALL SECTIONS		44,884	47,823		39,709	40,795
FRENCH AS A FIRST LANGUAGE	42,478	48,649	69,258	15,856	23,694	29,808
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	582,974	649,729	698,762	95,650	124,307	128,478
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	51,124	42,800	42,218
MIXED LANGUAGE SECONDARY SCHOOL				44,848	63,448	85,192
REDUCTION IN CLASS SIZE	361,803	653,216	864,150			
TEXTBOOKS	0	0	0	45,248	38,961	27,607
LEARNING MATERIALS	54,469	89,453				
INTERMEDIATE SCIENCE	11,141	11,839		13,469	13,573	
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,034,044	3,413,070	3,739,860	1,057,575	1,278,188	1,477,266
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	22,100	36,800	60,250	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	144,155	181,066	272,580	332,228	336,588	359,313
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	940,005	1,021,150	1,096,488
HERITAGE LANGUAGE	240	803	840			
COST OF EDUCATION	86,489	77,556	85,683	94,911	100,536	104,858
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	189,000	126,000	63,000
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-42,763	-90,297	-31,170	-25,854	-48,371	24,395
ASSIST IN RESPECT OF DEBENTURES	0	0	0	6,252	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## NORFOLK BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,366.00	5,502.95	5,579.10	3,597.08	3,581.83	3,376.50
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,334,501	1,329,814	1,341,266	1,885,518	1,873,783	1,578,985
3. NET EXPENDITURE (\$)	23,636,676	28,887,531	30,706,415	21,962,903	23,483,916	25,025,953
4. APPROVED PORTION (\$)	20,790,570	23,986,873	25,178,064	18,417,480	19,832,069	20,204,224
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	13,347,511	15,788,047	17,050,843	10,827,925	11,852,550	12,299,965
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	56.47	54.85	55.53	49.30	49.82	49.15
7. DIRECT CAPITAL GRANT (\$)	0	0	0	0	91,498	0
8. PER PUPIL GRANT CEILING (\$)	3,284.21	3,601.45	3,776.30	4,158.69	4,497.36	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,834.29	4,360.81	4,695.83	5,174.30	5,516.22	6,140.74
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	61.90	62.29	64.11	52.94	52.57	54.01
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	76.95	77.62	78.35	76.27	76.29	77.56
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	8,350	0	0	0
SMALL BOARDS	0	0	0	192,800	202,328	178,729
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	444,892	506,820	512,158	45,283	64,953	66,388
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	79,525	73,776	71,228	14,088	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	401,728	726,142	965,420			
TEXTBOOKS	40,142	62,733	64,845	52,043	42,480	41,881
LEARNING MATERIALS	58,513	92,776				
INTERMEDIATE SCIENCE	11,969	12,278		16,032	15,934	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,377,200	1,951,333	1,890,667	1,065,902	1,186,555	1,648,887
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	1,312,177	1,521,646	1,587,265
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	69,433	66,851	79,482
HERITAGE LANGUAGE	7,729	2,812	0			
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-51,610	-32,775	-71,505	-56,580	-25,328	-59,775
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## NORTH SHORE BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,117.30	2,089.90	1,874.00	1,859.44	1,911.34	1,949.10
2. EQ. ASSESSMENT FOR GRANT (\$000)	471,905	481,482	455,107	581,312	588,815	592,667
3. NET EXPENDITURE (\$)	11,537,117	12,265,556	12,755,368	10,981,339	11,745,565	12,979,614
4. APPROVED PORTION (\$)	10,084,660	10,717,794	10,848,586	10,207,905	11,155,120	11,895,546
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	7,387,484	7,822,472	7,998,671	7,669,486	8,337,727	9,024,500
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	63.86	63.78	62.71	69.84	70.99	69.53
7. DIRECT CAPITAL GRANT (\$)	688,589	31,741	442,892	0	17,656	828,329
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,578.28	3,821.17	4,124.06	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,861.15	4,218.69	4,727.13	4,501.48	4,728.41	5,280.05
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	65.90	65.51	63.75	68.58	68.39	70.08
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	79.49	79.58	78.11	85.07	85.18	85.40
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.08	95.15	94.64	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	616,134	630,736	566,323	693,941	735,092	743,714
SMALL SCHOOLS	93,161	103,215	105,263	456,542	480,349	476,942
SMALL BOARDS	187,762	187,007	187,943	234,612	240,824	243,095
COMPENSATORY EDUCATION	205,378	208,853	196,770	114,098	120,288	128,509
SMALL SECTIONS		0	0		19,800	24,300
FRENCH AS A FIRST LANGUAGE	0	0	0	170,282	171,428	168,000
DECLINING ENROLMENT			542,501			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	348,403	360,569	344,366	45,009	42,921	42,888
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	153,737	253,453	299,553			
TEXTBOOKS	12,627	13,854	12,220	24,765	12,385	8,314
LEARNING MATERIALS	23,290	35,505				
INTERMEDIATE SCIENCE	4,784	4,699		8,791	8,974	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,138,737	1,035,058	1,078,864	445,070	566,849	536,910
TECHNICAL EDUCATION				67,318	4,105	6,581
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	23,207	31,930	132,036
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	44,203	58,406	70,858	66,407	72,744	73,043
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-6,571	-3,941	72,626	-5,742	-5,895	66,227
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## NORTHUMBERLAND AND NEWCASTLE CTY B OF E

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	12,062.05	12,648.17	13,180.20	6,728.64	6,638.14	6,740.60
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,914,337	3,066,312	3,325,675	2,956,299	3,081,108	3,332,281
3. NET EXPENDITURE (\$)	55,701,827	65,348,183	73,683,227	40,704,914	44,501,824	49,102,661
4. APPROVED PORTION (\$)	47,847,384	54,807,380	59,690,847	33,725,047	36,007,759	38,629,525
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	31,520,950	36,179,912	39,465,414	20,610,543	20,902,233	22,093,216
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	56.59	55.36	53.56	50.63	46.97	44.99
7. DIRECT CAPITAL GRANT (\$)	1,377,334	1,019,931	2,188,288	979,948	0	0
8. PER PUPIL GRANT CEILING (\$)	3,235.04	3,550.06	3,770.00	4,126.04	4,455.28	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,818.01	4,256.26	4,777.80	5,073.43	5,611.81	6,176.83
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	62.90	62.37	62.43	55.90	52.61	51.49
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.73	77.66	77.29	78.47	77.16	76.25
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	95.54	95.04	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	192,792	196,123	193,528	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,168,020	1,216,904	1,445,010	135,553	158,666	218,168
NATIVE AS A SECOND LANGUAGE	0	7,352	7,435	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	890,878	1,650,838	2,182,565			
TEXTBOOKS	121,788	147,115	122,060	103,400	84,840	78,437
LEARNING MATERIALS	132,545	214,687				
INTERMEDIATE SCIENCE	27,111	28,415		30,968	30,407	
RECOGNIZED EXTRAORDINARY EXPENDITURE	4,108,634	4,373,900	4,099,453	2,745,260	2,452,360	2,675,440
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	13,225	0
PROGRAMS IN APPROVED CARE FACILITIES	35,586	49,744	50,000	1,571,510	1,952,114	2,130,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	213,191	245,178	250,779
HERITAGE LANGUAGE	3,204	4,276	4,480			
COST OF EDUCATION	283,562	289,194	324,023	232,017	297,239	324,683
ASSISTANCE FOR OPEN-ACCESS FEES				40,638	95,616	128,480
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-286,193	-369,397	-490,073	-202,691	-295,164	-384,989
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		890	2,379			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## OTTAWA BOARD OF EDUCATION

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	15,153.05	15,808.55	16,643.96	9,488.07	9,350.41	9,208.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	10,451,350	10,883,788	11,940,994	10,694,553	10,907,637	11,976,053
3. NET EXPENDITURE (\$)	100,533,877	107,616,066	137,068,915	80,488,323	84,668,953	97,345,183
4. APPROVED PORTION (\$)	64,470,396	69,477,025	83,808,040	50,532,614	53,565,524	54,672,587
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	5,949,537	7,688,406	8,931,069	3,686,050	1,870,077	-2,018,957
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	5.92	7.14	6.52	4.58	2.21	-2.06
7. DIRECT CAPITAL GRANT (\$)	24,374	787,273	0	0	145,175	272,336
8. PER PUPIL GRANT CEILING (\$)	3,217.21	3,258.53 *	3,770.00	3,771.54	4,497.99	4,710.00
9. PER PUPIL EXPENDITURE (\$)	5,153.50	5,150.02 *	5,309.20	5,979.03	7,507.18	8,957.01
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	-6.99	-7.05	-7.03	-10.14	-15.08	-27.79
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	35.61	36.16	35.67	45.09	43.10	37.51
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	1,448,065	1,568,990	1,731,026	569,957	579,039	580,034
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			807,952
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,249,530	1,378,694	1,469,087	375,849	373,348	331,981
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	861,076	1,249,857	2,136,086	253,117	454,317	775,401
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,153,484	1,961,753	2,649,545			
TEXTBOOKS	69,073	22,862	31,368	65,579	25,608	5,019
LEARNING MATERIALS	164,214	266,728				
INTERMEDIATE SCIENCE	33,589	35,302		43,915	43,198	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,536,512	1,928,246	1,760,089	821,851	674,084	398,551
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	141,440	184,000	192,800	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	1,670,797	1,636,946	2,047,883	988,189	1,129,672	1,181,781
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	3,930,480	4,354,696	5,154,988
HERITAGE LANGUAGE	313,754	369,562	399,637			
COST OF EDUCATION	742,276	745,166	921,000	740,769	742,529	787,000
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	38,720	30,976	58,080	84,240	67,392	126,360
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-629,790	-724,030	-161,456	-470,761	-532,472	-96,035
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		35,672	0
FULL DAY KINDERGARTEN		0	0			

\* PRO-RATED RE STRIKE



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

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DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,521.90	1,867.75	2,118.96	1,284.41	1,455.03	1,655.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	269,427	332,231	390,452	272,108	333,728	388,200
3. NET EXPENDITURE (\$)	11,499,128	14,576,034	18,031,575	10,910,092	15,460,888	17,926,855
4. APPROVED PORTION (\$)	8,012,399	10,807,518	11,771,857	9,649,523	11,812,104	11,158,885
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	6,371,438	8,608,113	9,284,552	8,264,095	9,879,728	9,246,913
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	55.41	59.08	51.38	75.75	63.90	51.58
7. DIRECT CAPITAL GRANT (\$)	0	0	72,222	0	404,624	0
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,783.91	4,122.00	4,468.21	4,723.23
9. PER PUPIL EXPENDITURE (\$)	7,017.23	6,088.36	7,012.57	8,688.22	8,608.72	10,327.67
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	72.59	72.29	72.59	78.24	78.90	77.10
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.49	81.38	83.43	86.32	87.21	85.76
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.33	95.55	95.94	97.18	97.34	97.66
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	143,669	160,963	194,560	36,033	114,060	108,251
COMPENSATORY EDUCATION	62,206	82,091	100,618	29,963	40,105	39,316
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	461,603	569,734	616,629	1,462,623	1,169,310	1,303,138
DECLINING ENROLMENT			0			195,232
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	0	0	0	0	0	0
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	7,820	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	122,605	235,391	310,330			
TEXTBOOKS	11,082	26,723	14,851	16,720	18,583	3,625
LEARNING MATERIALS	13,965	27,911				
INTERMEDIATE SCIENCE	2,856	3,694		4,542	5,890	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,190,117	1,882,917	1,537,252	832,094	879,121	781,189
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	44,200	46,000	48,200	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	358,858	413,328	438,839	536,910	394,233	440,891
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	838,908	1,053,042	1,081,664
HERITAGE LANGUAGE	0	0	0			
COST, OF EDUCATION	13,762	22,437	0	220,278	284,886	33,993
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	0	-146,102	-20,495	0	-138,136	-3,544
ASSIST IN RESPECT OF DEBENTURES	0	0	0	249,348	0	170,648
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		2,162	2,772			

# BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## OXFORD COUNTY BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

### ELEMENTARY

### SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,022.15	9,375.45	9,593.50	4,992.62	4,946.20	4,967.10
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,650,143	2,718,936	2,828,459	2,703,923	2,733,914	2,827,290
3. NET EXPENDITURE (\$)	39,368,716	46,583,897	52,107,744	27,775,195	30,156,108	32,376,083
4. APPROVED PORTION (\$)	34,675,818	40,035,110	42,443,257	24,139,071	25,560,794	27,278,947
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	20,115,520	23,611,856	25,488,051	11,757,818	12,014,109	12,969,943
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	51.10	50.69	48.91	42.33	39.84	40.12
7. DIRECT CAPITAL GRANT (\$)	0	324,733	1,886,626	0	96,119	1,053,727
8. PER PUPIL GRANT CEILING (\$)	3,246.32	3,560.84	3,791.36	4,187.60	4,462.34	4,764.94
9. PER PUPIL EXPENDITURE (\$)	3,784.70	4,176.14	4,840.25	5,013.11	5,505.11	5,893.68
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	55.45	55.20	56.20	45.99	43.82	44.23
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.98	73.30	73.46	71.39	70.57	72.68
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	93.77	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	2,885	2,998	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	786,444	859,114	916,661	108,410	99,011	97,652
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	680,602	1,178,224	1,527,885			
TEXTBOOKS	0	0	0	64,704	24,652	27,074
LEARNING MATERIALS	99,166	159,286				
INTERMEDIATE SCIENCE	20,284	21,082		21,305	20,939	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,100,540	2,664,678	2,284,332	1,517,437	1,554,158	1,657,884
TECHNICAL EDUCATION				0	31,899	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	51,330	61,000	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	161,194	288,186	333,585
HERITAGE LANGUAGE	7,878	11,104	11,730			
COST OF EDUCATION	162,604	195,681	221,436	41,063	53,576	68,413
ASSISTANCE FOR OPEN-ACCESS FEES				16,135	12,532	12,751
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-168,791	-350,191	-255,967	-120,129	-289,637	-246,586
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		786	2,149			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## PEEL BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	52,610.35	53,930.70	55,410.45	29,585.03	29,002.79	29,328.84
2. EQ. ASSESSMENT FOR GRANT (\$000)	24,081,823	25,086,526	27,105,601	24,330,685	25,177,414	27,113,866
3. NET EXPENDITURE (\$)	266,963,789	313,959,026	333,061,300	189,211,077	210,449,061	224,081,341
4. APPROVED PORTION (\$)	207,699,887	230,504,711	247,735,811	137,592,882	147,501,321	155,831,451
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	73,576,379	81,358,713	85,818,805	31,351,329	27,693,356	25,532,926
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	27.56	25.91	25.77	16.57	13.16	11.39
7. DIRECT CAPITAL GRANT (\$)	6,217,406	4,520,320	3,098,959	5,545,537	5,042,926	1,508,553
8. PER PUPIL GRANT CEILING (\$)	3,338.95	3,568.57	3,788.24	4,180.12	4,510.46	4,773.08
9. PER PUPIL EXPENDITURE (\$)	4,202.57	4,778.88	4,956.72	5,644.85	6,388.52	6,796.83
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	29.16	27.66	27.09	17.00	11.23	9.19
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	57.95	57.25	56.10	60.03	57.80	55.82
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	3,897,883	4,028,388	4,199,549	526,447	516,445	511,084
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	4,796,146	6,544,550	8,425,252	2,045,291	3,295,559	3,574,992
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	3,744,341	6,456,501	8,545,878			
TEXTBOOKS	119,994	0	0	260,404	189,529	156,191
LEARNING MATERIALS	578,419	916,000				
INTERMEDIATE SCIENCE	118,313	121,235		137,248	134,396	
RECOGNIZED EXTRAORDINARY EXPENDITURE	7,114,070	7,295,444	4,971,054	3,454,846	3,542,930	2,373,919
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	106,080	156,400	163,880	48,355	41,527	43,489
PROGRAMS IN APPROVED CARE FACILITIES	370,936	434,047	454,801	192,025	420,236	434,500
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	3,001,725	4,178,095	4,801,090
HERITAGE LANGUAGE	423,885	467,424	513,288			
COST OF EDUCATION	1,072,386	1,322,227	1,292,199	605,624	649,440	740,163
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-7,211,210	-3,401,141	-2,104,222	-5,364,819	-2,629,957	-1,651,320
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## PERTH COUNTY BOARD OF EDUCATION

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,869.35	6,901.85	6,924.80	3,678.47	3,615.08	3,620.85
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,751,660	1,762,049	1,823,221	1,809,648	1,777,419	1,827,479
3. NET EXPENDITURE (\$)	29,921,766	33,058,272	36,762,702	20,281,170	21,627,351	23,454,350
4. APPROVED PORTION (\$)	28,645,025	29,772,850	31,671,244	17,946,394	19,254,737	20,045,962
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	17,064,285	19,153,872	20,573,355	9,723,955	10,318,344	10,852,370
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	57.03	57.94	55.96	47.99	47.71	46.27
7. DIRECT CAPITAL GRANT (\$)	112,357	150,610	308,928	0	386,148	400,916
8. PER PUPIL GRANT CEILING (\$)	3,235.22	3,550.00	3,770.00	4,194.90	4,554.33	4,793.76
9. PER PUPIL EXPENDITURE (\$)	3,599.16	3,911.76	4,414.43	4,859.41	5,285.48	5,815.07
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	61.44	60.57	60.89	51.67	50.46	50.56
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	76.50	76.53	76.32	76.07	75.89	75.78
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	93,796	107,857	102,260
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	618,834	640,868	675,836	83,252	83,889	85,114
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	6,681	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	536,654	909,614	1,169,838			
TEXTBOOKS	0	0	0	46,155	23,109	30,053
LEARNING MATERIALS	75,563	117,331				
INTERMEDIATE SCIENCE	15,456	15,529		17,047	16,615	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,637,098	2,109,454	2,293,520	864,310	1,018,018	1,139,521
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	178,045	164,931	179,540	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	182,133	222,647	237,808
HERITAGE LANGUAGE	0	4,522	4,725			
COST OF EDUCATION	334,347	327,637	327,538	275,989	396,415	431,800
ASSISTANCE FOR OPEN-ACCESS FEES				4,006	1,782	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-5,256	-27,494	-4,554	-6,543	11,696	-12,127
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## PETERBOROUGH COUNTY BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,163.85	10,546.35	10,814.15	5,615.17	5,682.09	5,620.66
2. EQ. ASSESSMENT FOR GRANT (\$000)	3,073,950	3,123,436	3,313,549	3,109,837	3,134,739	3,313,629
3. NET EXPENDITURE (\$)	45,866,648	52,573,829	57,143,228	35,178,998	38,388,839	40,428,617
4. APPROVED PORTION (\$)	41,364,073	46,483,352	49,803,807	28,122,983	30,524,821	31,275,199
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	23,985,998	27,286,122	29,478,337	14,072,011	14,988,594	14,778,090
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	52.30	51.90	51.59	40.00	39.04	36.55
7. DIRECT CAPITAL GRANT (\$)	1,688,733	0	362,819	52,595	0	268,318
8. PER PUPIL GRANT CEILING (\$)	3,238.20	3,550.00	3,770.00	4,188.68	4,552.92	4,746.31
9. PER PUPIL EXPENDITURE (\$)	3,682.46	4,084.58	4,364.95	5,484.46	5,953.61	6,368.91
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	54.38	54.24	54.47	45.17	43.95	42.27
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.83	72.39	72.44	72.79	72.67	71.70
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.27	91.70	0.00	94.35	94.30	94.13
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	38,965	44,041	44,318	106,423	93,169	89,933
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,044,695	996,509	1,056,210	91,361	135,473	136,326
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	727,346	1,311,228	1,730,428			
TEXTBOOKS	0	0	0	77,448	67,975	45,652
LEARNING MATERIALS	110,469	176,998				
INTERMEDIATE SCIENCE	22,596	23,426		25,783	25,865	
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,564,408	3,796,800	3,787,391	2,533,446	2,696,549	2,725,688
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	494,270	515,750	546,850	233,953	273,054	189,428
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	219,220	266,751	273,097
HERITAGE LANGUAGE	31,620	37,145	38,813			
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	33,206
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-225,941	-238,943	-109,946	-166,467	-133,931	-113,048
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## PRESCOTT AND RUSSELL COUNTY B OF E

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,822.65	1,973.70	2,136.95	1,052.51	1,108.11	1,115.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	339,138	362,317	380,718	354,685	386,041	396,299
3. NET EXPENDITURE (\$)	10,157,518	11,972,178	14,512,175	8,133,860	7,760,115	9,544,593
4. APPROVED PORTION (\$)	8,147,965	10,396,845	11,907,536	7,715,403	8,188,403	8,410,490
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	6,559,915	8,014,078	9,265,985	5,807,202	6,059,114	6,232,960
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	64.58	66.94	63.85	71.40	78.08	65.30
7. DIRECT CAPITAL GRANT (\$)	4,885	416,203	906,964	1,148,363	0	344,237
8. PER PUPIL GRANT CEILING (\$)	3,221.47	3,550.00	3,770.00	4,314.09	4,496.77	4,723.23
9. PER PUPIL EXPENDITURE (\$)	3,980.47	4,137.92	4,688.12	4,660.20	4,410.71	5,653.80
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	71.68	71.62	73.56	66.84	65.11	67.02
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	81.29	81.40	83.97	76.60	75.97	82.95
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.53	95.55	96.09	95.11	95.00	96.45
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	1,184	0	0	7,051
SMALL SCHOOLS	0	0	0	292,645	312,918	356,654
SMALL BOARDS	181,519	193,584	202,592	169,160	162,359	175,320
COMPENSATORY EDUCATION	106,698	118,203	133,884	32,355	32,395	34,861
SMALL SECTIONS		0	48,101		56,081	0
FRENCH AS A FIRST LANGUAGE	0	16,916	16,121	0	19,515	27,606
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	338,121	386,052	431,477	23,920	30,991	27,812
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	114,875	140,692	183,937			
TEXTBOOKS	16,204	16,078	7,637	12,089	9,963	6,787
LEARNING MATERIALS	18,339	30,446				
INTERMEDIATE SCIENCE	3,751	4,030		3,709	3,625	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,378,371	1,726,062	1,908,503	1,134,839	1,123,467	1,151,993
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	82,986	131,312	110,512
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	53,408	48,158	54,940	98,348	130,547	159,200
ASSISTANCE FOR OPEN-ACCESS FEES				47,161	60,176	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	500,000	400,000	300,000
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-64,542	-60,095	1,350	-142,147	-189,468	-32,454
ASSIST IN RESPECT OF DEBENTURES	12,292	9,769	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		59,850	0		59,850	0
FULL DAY KINDERGARTEN		23,145	148,913			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## PRINCE EDWARD COUNTY BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,268.45	2,298.75	2,307.00	1,213.53	1,192.39	1,170.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	510,807	515,942	548,195	514,212	515,655	547,299
3. NET EXPENDITURE (\$)	10,255,690	11,087,730	12,529,517	7,524,897	7,973,563	8,860,517
4. APPROVED PORTION (\$)	9,381,008	10,451,332	11,273,414	6,933,548	7,637,749	7,916,370
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	6,498,156	7,266,711	7,803,217	4,289,720	4,680,089	4,700,642
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	63.34	65.54	62.28	57.01	58.70	54.28
7. DIRECT CAPITAL GRANT (\$)	0	1,268,723	0	0	0	0
8. PER PUPIL GRANT CEILING (\$)	3,270.91	3,586.91	3,865.34	4,169.40	4,484.57	4,732.72
9. PER PUPIL EXPENDITURE (\$)	3,572.37	3,829.83	4,288.30	4,888.82	4,999.79	5,837.10
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	65.20	65.08	64.58	57.96	57.14	54.57
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	79.19	79.27	78.60	73.64	72.89	77.56
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.01	95.06	94.72	94.52	94.36	95.31
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	22,960	0	0	8,700
SMALL SCHOOLS	54,780	56,929	57,997	0	0	0
SMALL BOARDS	188,434	193,646	201,543	170,549	179,651	179,472
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			79,438
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	204,843	240,408	243,056	12,860	15,537	15,491
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	174,676	294,478	381,840			
TEXTBOOKS	0	0	0	6,905	3,331	3,036
LEARNING MATERIALS	24,839	38,899				
INTERMEDIATE SCIENCE	5,081	5,148		4,405	4,295	
RECOGNIZED EXTRAORDINARY EXPENDITURE	885,111	948,721	1,002,820	645,487	720,878	717,225
TECHNICAL EDUCATION				0	20,233	8,074
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	290,519	307,808	316,157
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	127,455	107,582	120,907	24,846	25,436	70,928
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-8,548	1,608	-14,193	-6,255	7,165	-10,417
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## RED LAKE BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	755.25	782.15	796.20	404.36	429.18	433.96
2. EQ. ASSESSMENT FOR GRANT (\$000)	131,485	140,230	138,442	140,480	148,974	147,566
3. NET EXPENDITURE (\$)	3,963,935	3,890,942	4,924,879	3,372,632	3,434,787	3,662,382
4. APPROVED PORTION (\$)	3,871,792	4,072,360	4,499,465	2,794,393	3,070,272	3,054,546
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	2,926,311	3,204,218	3,622,124	2,148,204	2,321,912	2,302,590
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	73.82	82.35	73.55	63.70	67.60	62.87
7. DIRECT CAPITAL GRANT (\$)	206,545	3,166,771	271,009	0	0	179,938
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,770.00	4,122.00	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,961.07	3,797.01	4,278.05	5,358.94	5,217.07	6,099.28
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	74.22	71.62	74.19	66.14	64.74	66.72
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	84.10	83.06	84.35	83.69	83.32	83.67
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.19	95.95	96.18	96.60	96.53	96.60
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	221,405	230,169	277,723	153,256	165,100	192,529
SMALL SCHOOLS	9,107	9,123	0	230,752	241,761	168,318
SMALL BOARDS	130,210	136,356	145,824	130,536	147,114	130,620
COMPENSATORY EDUCATION	122,495	127,279	139,335	42,548	45,885	48,492
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	105,299	109,905	136,888	6,796	7,624	8,514
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	63,567	103,800	132,779			
TEXTBOOKS	8,318	3,248	10,074	6,744	1,386	6,157
LEARNING MATERIALS	8,369	12,957				
INTERMEDIATE SCIENCE	1,712	1,715		1,942	2,016	
RECOGNIZED EXTRAORDINARY EXPENDITURE	423,826	459,782	474,276	417,463	429,625	375,859
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	63,670	69,174	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	31,898	32,647	3,156
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	5,149	8,324	8,967	0	6,178	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	43,864	-50,872	31,163	22,854	-28,506	23,837
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## RENFREW COUNTY BOARD OF EDUCATION

 DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,480.75	6,567.95	6,853.10	3,728.06	3,499.15	3,617.80
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,555,489	1,532,878	1,593,929	1,642,157	1,564,719	1,600,212
3. NET EXPENDITURE (\$)	29,852,468	33,195,384	39,329,636	23,816,810	24,227,209	27,501,594
4. APPROVED PORTION (\$)	27,728,298	30,887,702	33,673,951	21,263,598	21,675,131	23,402,452
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	18,833,624	21,083,584	23,621,193	12,901,808	12,948,956	14,287,306
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	63.09	63.51	60.06	54.17	53.45	51.95
7. DIRECT CAPITAL GRANT (\$)	19,668	0	5,039,882	0	0	2,297,910
8. PER PUPIL GRANT CEILING (\$)	3,235.30	3,550.00	3,770.00	4,238.65	4,553.82	4,852.13
9. PER PUPIL EXPENDITURE (\$)	3,577.90	3,892.37	4,435.74	5,178.60	5,559.95	6,236.49
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	63.69	63.89	65.43	56.64	55.44	56.68
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.74	78.27	79.09	79.03	78.67	78.78
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.85	94.82	94.89	95.64	95.55	95.56
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	11,744	0	0	18,595
SMALL SCHOOLS	290,909	296,620	345,545	241,211	228,253	260,538
SMALL BOARDS	0	0	0	18,798	0	0
COMPENSATORY EDUCATION	411,088	428,680	468,420	154,141	147,942	156,138
SMALL SECTIONS		0	0		38,817	41,590
FRENCH AS A FIRST LANGUAGE	0	0	0	71,614	70,160	43,323
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	981,482	1,035,747	1,109,496	168,754	159,884	161,485
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	450,187	782,671	1,019,287			
TEXTBOOKS	64,898	76,269	80,313	59,425	47,113	47,268
LEARNING MATERIALS	70,656	110,412				
INTERMEDIATE SCIENCE	14,452	14,613		17,670	16,555	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,734,212	3,089,868	3,395,150	1,330,009	1,380,921	1,667,191
TECHNICAL EDUCATION				0	0	104,755
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	159,120	119,600	96,400	38,175	23,805	0
PROGRAMS IN APPROVED CARE FACILITIES	75,823	33,152	36,260	0	26,938	67,324
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,250,412	1,309,287	1,414,788
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	120,269	90,967	47,660	309,814	415,100	333,597
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				52,675	52,953	0
CHANGE IN TAX REVENUE	-29,278	-22,078	25,168	-424	52,303	92,278
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

# BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

## SAULT STE MARIE BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,458.05	6,485.60	6,428.40	4,121.47	3,902.53	3,896.85
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,010,455	1,920,249	2,005,472	2,085,310	1,927,015	2,007,107
3. NET EXPENDITURE (\$)	34,256,917	38,138,387	43,734,957	25,456,223	26,015,937	30,984,087
4. APPROVED PORTION (\$)	29,153,889	32,198,278	33,843,351	21,937,394	22,589,280	24,352,231
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	17,448,003	19,978,532	21,054,853	12,135,383	12,653,989	13,695,811
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	50.93	52.38	48.14	47.67	48.64	44.20
7. DIRECT CAPITAL GRANT (\$)	0	190,055	1,537,109	434,111	2,190,695	2,307,487
8. PER PUPIL GRANT CEILING (\$)	3,437.24	3,757.01	3,984.40	4,256.69	4,579.48	4,932.06
9. PER PUPIL EXPENDITURE (\$)	4,259.50	4,689.08	5,163.63	5,068.89	5,053.39	6,006.01
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	51.80	53.94	53.51	50.30	51.11	49.72
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.26	72.56	71.97	74.90	75.19	75.26
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	1,249,176	1,294,832	1,435,790	984,801	955,418	1,023,561
SMALL SCHOOLS	181,195	181,278	211,901	0	0	0
SMALL BOARDS	0	0	0	0	16,682	25,811
COMPENSATORY EDUCATION	624,588	644,195	670,572	243,210	235,122	237,920
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			142,533			373,065
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	799,961	826,772	846,852	100,908	135,040	143,390
NATIVE AS A SECOND LANGUAGE	14,958	17,919	18,254	4,877	3,421	3,430
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	466,779	757,758	881,938			
TEXTBOOKS	28,386	1,081	12,197	30,846	14,036	13,207
LEARNING MATERIALS	70,830	109,513				
INTERMEDIATE SCIENCE	14,488	14,494		18,739	17,541	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,357,287	1,616,547	1,752,803	1,057,505	1,065,164	1,562,134
TECHNICAL EDUCATION				30,700	22,094	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	44,200	46,000	48,200	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	241,926	231,441	253,185	51,585	57,594	59,185
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	424,869	502,821	549,517
HERITAGE LANGUAGE	22,061	18,804	19,610			
COST OF EDUCATION	822,708	894,003	864,315	72,127	110,698	112,466
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-56,889	-107,569	-34,962	-42,792	-97,559	-24,214
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	1,836	0
SPECIAL COMPENSATION FOR POOLING		117,286	136,030		47,770	75,347
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## SIMCOE COUNTY BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	24,622.20	25,237.55	26,083.60	14,060.63	13,725.06	14,180.03
2. EQ. ASSESSMENT FOR GRANT (\$000)	7,608,481	7,969,704	8,620,770	7,727,234	8,020,238	8,645,818
3. NET EXPENDITURE (\$)	119,097,352	137,277,562	161,404,736	82,241,251	88,717,914	101,420,328
4. APPROVED PORTION (\$)	99,901,377	112,824,484	123,335,508	66,330,000	70,157,163	77,598,058
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	56,562,538	63,096,266	69,057,947	32,165,109	31,270,761	34,722,046
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	47.48	45.96	42.79	39.11	35.25	34.24
7. DIRECT CAPITAL GRANT (\$)	2,079,305	220,106	758,121	4,061,941	453,705	900
8. PER PUPIL GRANT CEILING (\$)	3,315.88	3,644.28	3,880.88	4,146.73	4,512.31	4,812.69
9. PER PUPIL EXPENDITURE (\$)	4,075.54	4,587.67	4,976.10	5,307.83	5,842.23	6,246.90
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	52.87	51.23	50.89	45.14	40.61	40.27
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.34	70.88	70.30	72.99	71.15	70.76
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	158,079	161,681	48,786	165,787	170,529	184,827
SMALL BOARDS	244	0	0	23,075	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		47,807	51,310
FRENCH AS A FIRST LANGUAGE	148,847	157,181	163,426	79,069	89,045	103,643
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	2,046,361	2,142,509	2,252,242	266,893	283,073	289,296
NATIVE AS A SECOND LANGUAGE	19,475	7,055	5,486	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,662,197	2,792,244	3,845,089			
TEXTBOOKS	27,101	50,387	42,652	106,659	92,484	120,745
LEARNING MATERIALS	268,759	424,818				
INTERMEDIATE SCIENCE	54,973	56,226		64,557	62,763	
RECOGNIZED EXTRAORDINARY EXPENDITURE	7,316,343	8,023,232	9,056,899	3,818,959	3,836,520	4,604,965
TECHNICAL EDUCATION				4,395	57,422	27,034
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	181,220	181,700	303,660	73,805	106,858	88,640
PROGRAMS IN APPROVED CARE FACILITIES	429,593	486,229	510,652	411,032	210,455	218,020
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	359,351	470,893	543,937
HERITAGE LANGUAGE	5,292	7,289	5,760			
COST OF EDUCATION	1,035,454	1,304,565	1,200,146	381,106	588,512	874,557
ASSISTANCE FOR OPEN-ACCESS FEES				14,135	65,325	28,598
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-780,601	-1,220,391	-557,698	-571,728	-888,851	-511,421
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## STORMONT DUNDAS GLENGARRY COUNTY B OF E

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,813.15	5,940.75	6,033.00	4,165.20	3,653.30	3,526.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,813,351	1,800,050	1,774,693	2,060,523	1,825,620	1,774,407
3. NET EXPENDITURE (\$)	31,861,123	34,516,297	38,666,889	28,027,068	26,163,372	28,069,573
4. APPROVED PORTION (\$)	26,607,554	29,617,422	32,049,221	23,811,816	22,605,040	22,824,462
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	18,182,747	18,277,554	20,339,957	13,748,580	12,872,327	12,932,559
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	50.73	52.95	52.60	49.05	48.44	46.07
7. DIRECT CAPITAL GRANT (\$)	334,429	505,812	1,684,055	728,009	0	1,292,595
8. PER PUPIL GRANT CEILING (\$)	3,235.21	3,555.14	3,811.47	4,268.85	4,640.01	4,858.42
9. PER PUPIL EXPENDITURE (\$)	4,171.93	4,399.06	4,901.68	5,446.72	5,747.32	6,632.21
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	52.91	53.23	56.35	51.03	50.09	50.82
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.27	72.00	73.54	76.16	75.02	75.85
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.11	93.31	93.54	95.02	94.79	94.97
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	133,236	147,417	158,314	65,579	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	371,229	390,116	413,931	169,959	147,271	145,904
SMALL SECTIONS		0	0		37,309	37,802
FRENCH AS A FIRST LANGUAGE	3,430	0	19,530	642,057	23,053	24,359
DECLINING ENROLMENT			0			216,694
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	934,521	991,677	1,088,474	277,688	263,413	265,645
NATIVE AS A SECOND LANGUAGE	0	0	0	14,800	14,000	14,000
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	16,381
MIXED LANGUAGE SECONDARY SCHOOL				24,996	74,582	114,899
REDUCTION IN CLASS SIZE	395,149	619,144	791,800			
TEXTBOOKS	0	0	0	31,726	16,508	19,789
LEARNING MATERIALS	63,805	100,484				
INTERMEDIATE SCIENCE	13,051	13,299		19,483	16,480	
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,224,369	3,760,939	3,718,851	2,135,461	1,948,507	1,744,448
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	22,100	46,000	48,200	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	343,896	320,512	336,000	115,158	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	748,139	787,877	821,607
HERITAGE LANGUAGE	5,336	4,276	4,480			
COST OF EDUCATION	638,624	583,209	685,276	359,327	383,138	434,877
ASSISTANCE FOR OPEN-ACCESS FEES				627	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	350,000	280,000
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-106,368	-120,272	12,502	-71,163	-61,282	3,305
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	165	0
SPECIAL COMPENSATION FOR POOLING		13,353	58,836		0	77,896
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## SUDBURY BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,826.30	8,980.75	9,124.26	6,714.85	6,190.35	6,065.78
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,739,737	2,682,424	2,683,940	3,002,583	2,745,878	2,699,521
3. NET EXPENDITURE (\$)	47,780,214	51,981,904	57,339,479	44,405,526	45,879,528	47,204,235
4. APPROVED PORTION (\$)	41,137,215	45,910,097	49,333,518	39,857,244	40,800,151	41,786,728
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	25,602,617	28,827,883	32,105,124	25,663,069	26,473,475	27,334,923
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	53.58	55.46	55.99	57.79	57.70	57.91
7. DIRECT CAPITAL GRANT (\$)	132,781	947,051	1,952,076	0	422,917	0
8. PER PUPIL GRANT CEILING (\$)	3,377.91	3,633.12	3,863.80	4,297.03	4,614.83	4,948.31
9. PER PUPIL EXPENDITURE (\$)	4,028.20	4,273.97	4,705.32	4,984.97	5,502.39	6,275.40
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	51.85	53.35	56.12	55.75	55.68	56.63
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.31	72.39	73.55	77.66	77.17	78.69
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.11	93.42	93.54	95.36	95.25	95.54
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	1,705,202	1,794,809	1,726,503	1,594,262	1,479,301	1,309,015
SMALL SCHOOLS	295,686	228,414	332,394	191,570	195,950	196,092
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	852,601	892,940	954,371	393,725	364,047	357,122
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	156,030	178,920	180,827	814,247	756,588	729,641
DECLINING ENROLMENT			0			528,552
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,210,571	1,313,385	1,425,330	333,494	341,217	341,577
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	137,818	221,199
REDUCTION IN CLASS SIZE	583,629	1,051,374	1,390,347			
TEXTBOOKS	62,691	96,924	90,799	88,708	75,829	69,958
LEARNING MATERIALS	96,687	151,800				
INTERMEDIATE SCIENCE	19,777	20,091		30,336	27,159	
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,574,545	3,959,103	4,266,510	2,775,292	2,920,410	2,800,011
TECHNICAL EDUCATION				116,310	285,921	103,944
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	223,210	243,340	243,410	114,525	190,440	274,230
PROGRAMS IN APPROVED CARE FACILITIES	577,599	512,269	588,893	1,505,206	1,913,792	1,723,159
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	557,460	759,790	836,660
HERITAGE LANGUAGE	55,121	44,316	63,159			
COST OF EDUCATION	0	865,707	759,605	581,475	552,680	429,985
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	966,656	5,920	202,060	646,711	90,532	91,472
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		12,537	214,574		67,663	215,817
FULL DAY KINDERGARTEN		15,774	42,920			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## TIMISKAMING BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,001.50	1,973.40	1,897.20	1,292.56	1,236.39	1,242.64
2. EQ. ASSESSMENT FOR GRANT (\$000)	486,079	476,406	463,094	507,469	491,353	472,244
3. NET EXPENDITURE (\$)	11,442,441	11,896,977	13,202,502	8,898,825	8,873,161	10,305,177
4. APPROVED PORTION (\$)	9,918,564	10,607,955	11,022,278	7,746,899	8,219,747	8,447,314
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	7,123,094	7,635,438	7,996,145	5,627,961	5,799,634	5,996,421
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	62.25	64.18	60.57	63.24	65.36	58.19
7. DIRECT CAPITAL GRANT (\$)	391,993	157,780	435,465	227,534	1,996,806	353,916
8. PER PUPIL GRANT CEILING (\$)	3,252.76	3,557.45	3,810.55	4,135.07	4,462.14	4,750.02
9. PER PUPIL EXPENDITURE (\$)	3,953.81	4,142.45	4,910.75	4,942.61	5,034.89	6,362.87
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	63.95	63.31	63.85	61.93	60.93	63.00
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.75	77.80	78.07	81.15	81.07	81.74
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.68	94.69	94.63	96.07	96.05	96.20
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	585,320	596,767	553,980	479,458	479,529	457,000
SMALL SCHOOLS	255,067	252,401	246,242	162,938	166,864	164,245
SMALL BOARDS	182,475	191,045	190,696	193,231	190,728	188,645
COMPENSATORY EDUCATION	128,730	130,419	129,879	52,986	52,312	53,735
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			201,318			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	279,857	276,097	284,595	35,779	36,894	38,428
NATIVE AS A SECOND LANGUAGE	0	4,091	7,920	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	135,445	233,324	235,643			
TEXTBOOKS	5,510	9,652	8,747	19,507	10,842	16,862
LEARNING MATERIALS	22,126	33,593				
INTERMEDIATE SCIENCE	4,526	4,446		6,074	5,854	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,188,983	1,274,976	1,459,141	1,034,924	1,121,402	1,192,738
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	22,100	32,200	48,200	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	62,113	83,334	78,825
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	15,726	33,495	32,640
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	67,567	87,734	5,751	43,268	51,763	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	2,113	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	140,520	105,390	70,260
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-14,046	-4,727	121,177	-10,457	1,870	110,807
ASSIST IN RESPECT OF DEBENTURES	1,004	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		2,559	0
FULL DAY KINDERGARTEN		0	0			



# BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## TIMMINS BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

### ELEMENTARY

### SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,696.25	2,748.60	2,753.00	1,513.69	1,474.61	1,504.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	827,036	804,693	799,314	835,171	806,337	799,315
3. NET EXPENDITURE (\$)	14,527,811	15,845,576	17,268,756	10,714,523	10,901,579	11,650,418
4. APPROVED PORTION (\$)	12,438,588	13,878,387	14,950,321	8,499,141	8,749,476	9,395,834
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	7,714,955	8,859,121	9,869,402	4,746,977	4,826,681	5,402,623
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	53.10	55.91	57.15	44.30	44.28	46.37
7. DIRECT CAPITAL GRANT (\$)	0	46,756	644,956	0	179,930	231,464
8. PER PUPIL GRANT CEILING (\$)	3,260.88	3,576.62	3,844.84	4,196.64	4,543.99	4,798.85
9. PER PUPIL EXPENDITURE (\$)	3,970.86	4,157.18	4,634.95	5,263.82	5,701.44	6,075.24
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	52.83	54.32	56.66	44.99	44.46	48.21
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.74	73.03	73.85	70.18	71.35	74.46
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.25	93.61	93.48	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	522,879	551,846	638,208	331,854	345,715	407,358
SMALL SCHOOLS	73,230	89,586	76,697	0	0	0
SMALL BOARDS	203,950	189,440	194,244	181,929	191,507	196,777
COMPENSATORY EDUCATION	261,439	274,550	288,645	81,956	85,078	90,928
SMALL SECTIONS		44,230	46,925		0	0
FRENCH AS A FIRST LANGUAGE	29,266	39,196	50,343	0	0	0
DECLINING ENROLMENT			1,161			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	416,439	432,718	494,216	47,562	47,644	49,971
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	5,768
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	192,050	298,441	343,793			
TEXTBOOKS	2,597	5,744	0	18,853	16,377	11,995
LEARNING MATERIALS	29,648	46,674				
INTERMEDIATE SCIENCE	6,064	6,177		6,315	6,347	
RECOGNIZED EXTRAORDINARY EXPENDITURE	976,702	1,111,897	1,178,949	400,994	400,095	475,080
TECHNICAL EDUCATION				36,074	55,990	48,702
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	97,240	124,200	144,600	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	47,333	49,428	50,000	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	96,580	117,154	122,761
HERITAGE LANGUAGE	12,062	8,827	9,240			
COST OF EDUCATION	199,101	160,336	149,988	152,184	146,123	152,241
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	482,400	321,600	160,800
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-41,017	-60,498	-10,099	-30,373	-42,750	-15,108
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		83,027	200,026		98,370	184,140
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## VICTORIA COUNTY BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,425.25	8,678.05	8,873.90	3,122.91	3,189.93	3,262.60
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,519,229	1,577,838	1,756,293	1,545,065	1,588,624	1,758,720
3. NET EXPENDITURE (\$)	30,984,493	36,665,517	40,823,410	19,023,679	21,145,578	22,751,785
4. APPROVED PORTION (\$)	28,108,844	30,253,377	33,066,884	15,850,797	17,696,146	19,096,447
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	17,532,716	20,480,787	22,006,810	8,751,475	9,622,119	9,915,836
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	56.50	55.86	54.17	46.00	45.50	43.58
7. DIRECT CAPITAL GRANT (\$)	0	998,171	336,418	0	0	101,456
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,770.00	4,122.00	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,795.76	4,274.63	4,550.90	5,057.70	5,376.09	5,744.33
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	63.33	63.13	61.86	50.18	48.98	47.05
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.88	77.93	76.98	73.75	73.29	74.13
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.69	94.72	94.32	94.54	94.43	94.60
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	294,386	306,636	322,126	0	0	0
SMALL BOARDS	0	0	0	188,498	189,339	193,465
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	668,662	712,153	756,087	58,752	61,602	75,929
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	463,205	848,016	1,144,101			
TEXTBOOKS	0	6,814	15,368	41,655	35,278	34,973
LEARNING MATERIALS	69,520	111,911				
INTERMEDIATE SCIENCE	14,220	14,812		13,274	13,424	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,636,835	3,245,184	3,352,548	1,624,916	1,874,987	1,846,432
TECHNICAL EDUCATION				41,207	34,417	21,354
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	22,100	36,800	60,250	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	20,872	19,597	20,990
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	136,332	162,664	254,006	50,976	113,091	119,325
ASSISTANCE FOR OPEN-ACCESS FEES				1,447	2,884	3,132
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-91,843	-21,888	-92,751	-69,784	-18,658	-76,322
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		1,833	4,787			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## WATERLOO COUNTY BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	30,754.01	31,449.84	31,999.40	16,921.96	16,800.77	16,720.42
2. EQ. ASSESSMENT FOR GRANT (\$000)	9,364,878	9,549,255	10,162,291	9,499,759	9,582,763	10,178,135
3. NET EXPENDITURE (\$)	143,789,933	163,596,515	187,735,099	104,000,115	111,711,838	121,737,600
4. APPROVED PORTION (\$)	119,168,730	134,265,577	145,575,110	77,841,555	83,950,013	87,808,633
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	67,871,732	77,060,048	83,661,178	36,870,333	38,703,922	39,260,847
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	47.20	47.10	44.56	35.45	34.65	32.25
7. DIRECT CAPITAL GRANT (\$)	5,360,973	1,782,066	2,810,034	0	300,644	1,315,325
8. PER PUPIL GRANT CEILING (\$)	3,295.10	3,619.58	3,856.18	4,122.00	4,491.01	4,771.04
9. PER PUPIL EXPENDITURE (\$)	3,900.48	4,370.04	4,844.07	5,432.06	5,932.85	6,524.13
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	52.94	52.78	52.67	43.42	41.72	40.25
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.04	71.99	71.32	72.27	71.81	70.78
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	59,651	26,098	23,997	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	1,967,873	2,075,281	2,207,683	675,329	684,931	707,024
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			107,971
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	3,254,481	3,995,650	4,439,441	321,574	395,068	391,202
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	596,204	910,294	985,458	431,881	517,939	592,454
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	2,006,503	3,160,719	3,956,880			
TEXTBOOKS	184,220	147,238	51,528	238,230	199,039	55,916
LEARNING MATERIALS	338,228	534,542				
INTERMEDIATE SCIENCE	69,183	70,748		77,416	76,647	
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,861,630	3,906,680	4,344,640	2,091,965	2,320,266	2,367,076
TECHNICAL EDUCATION				0	0	138,673
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	214,370	259,900	373,550	161,353	172,454	152,350
PROGRAMS IN APPROVED CARE FACILITIES	824,539	994,029	1,409,200	536,015	441,062	234,600
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,520,294	1,839,239	1,929,690
HERITAGE LANGUAGE	233,064	231,221	242,385			
COST OF EDUCATION	491,364	496,917	486,012	485,183	600,972	659,202
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-1,527,721	-1,260,052	-490,383	-1,104,456	-1,008,367	-460,632
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## WELLINGTON COUNTY BOARD OF EDUCATION

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	13,844.30	14,135.35	14,404.36	7,344.17	7,356.34	7,577.99
2. EQ. ASSESSMENT FOR GRANT (\$000)	3,961,587	4,057,381	4,257,087	4,004,307	4,061,857	4,275,606
3. NET EXPENDITURE (\$)	61,981,679	69,825,360	78,148,731	46,841,436	50,306,658	54,861,933
4. APPROVED PORTION (\$)	53,585,112	60,371,858	65,149,087	35,538,210	38,479,931	42,418,290
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	31,690,652	35,805,221	39,204,048	17,710,486	18,801,059	21,202,476
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	51.13	51.28	50.17	37.81	36.98	38.63
7. DIRECT CAPITAL GRANT (\$)	2,964,451	2,680,166	1,168,996	22,192	184,691	0
8. PER PUPIL GRANT CEILING (\$)	3,251.82	3,577.21	3,815.19	4,206.81	4,551.64	4,792.41
9. PER PUPIL EXPENDITURE (\$)	3,808.27	4,196.05	4,615.66	5,695.56	6,107.05	6,395.27
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	56.47	55.62	56.07	45.86	43.91	44.74
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	73.63	73.53	73.34	73.17	72.56	72.93
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	13,389	0	5,455	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,772,110	1,892,493	1,989,029	157,463	171,432	173,779
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	127,224	196,196	317,888
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,040,406	1,856,073	2,550,257			
TEXTBOOKS	0	0	0	75,166	23,533	23,788
LEARNING MATERIALS	151,840	239,468				
INTERMEDIATE SCIENCE	31,058	31,694		33,669	33,435	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,920,418	3,235,159	3,506,166	1,782,133	1,959,214	2,573,869
TECHNICAL EDUCATION				0	0	257,603
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	6,630	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	72,984	86,029	105,123	459,032	463,523	355,258
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	711,950	837,490	871,428
HERITAGE LANGUAGE	5,813	6,432	6,732			
COST OF EDUCATION	195,707	243,336	152,393	122,664	121,444	194,763
ASSISTANCE FOR OPEN-ACCESS FEES				0	9,908	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-323,261	-484,852	-79,090	-238,145	-292,563	-175,160
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



# BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## WENTWORTH COUNTY BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

### ELEMENTARY

### SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,140.35	10,272.20	10,409.80	5,970.00	5,952.13	6,073.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	3,182,776	3,254,881	3,431,534	3,214,196	3,267,694	3,432,631
3. NET EXPENDITURE (\$)	50,516,093	55,694,035	58,280,235	37,923,168	41,771,192	45,380,222
4. APPROVED PORTION (\$)	40,630,248	45,288,950	48,386,167	30,385,452	32,961,836	34,559,208
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	22,679,170	25,303,852	26,982,637	15,349,371	16,034,162	16,475,611
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	44.89	45.43	46.31	40.47	38.39	36.31
7. DIRECT CAPITAL GRANT (\$)	127,297	0	0	331,461	2,351,183	0
8. PER PUPIL GRANT CEILING (\$)	3,237.49	3,550.00	3,770.00	4,205.46	4,584.02	4,905.67
9. PER PUPIL EXPENDITURE (\$)	3,867.80	4,147.42	4,572.89	5,448.14	5,936.20	6,635.29
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	52.24	51.08	51.03	47.59	45.22	44.67
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.10	70.79	70.29	72.02	70.86	72.90
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	92.75	92.91	93.00	94.18	93.97	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	875,894	910,523	951,399	111,438	111,734	111,823
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	716,351	1,296,999	1,785,722			
TEXTBOOKS	93,491	105,493	109,568	79,446	64,748	63,090
LEARNING MATERIALS	111,317	174,335				
INTERMEDIATE SCIENCE	22,769	23,074		25,921	25,273	
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,303,836	3,688,358	3,665,628	2,034,522	2,348,012	2,025,697
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	44,200	105,800	96,400	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	18,670	46,785	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	260,789	298,184	343,222
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	293,962	293,679	314,334	170,126	151,487	109,366
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-380,210	-383,021	-276,339	-265,598	-333,771	-243,411
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

# BOARD FINANCIAL STATISTICS

1989 - 1990 - 1991

DATE: AUG. 18, 1991

## WEST PARRY SOUND BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,748.64	1,745.10	1,788.90	927.13	932.49	932.16
2. EQ. ASSESSMENT FOR GRANT (\$000)	617,390	664,109	741,317	622,193	667,469	747,974
3. NET EXPENDITURE (\$)	8,980,987	10,349,268	10,960,993	6,007,908	6,307,385	7,132,140
4. APPROVED PORTION (\$)	8,561,785	9,574,012	10,144,119	5,433,198	5,711,419	6,182,671
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	5,033,587	5,347,258	5,369,402	2,617,590	2,434,354	2,367,124
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	56.05	51.67	48.99	43.57	38.60	33.19
7. DIRECT CAPITAL GRANT (\$)	186,408	0	344,361	0	183,368	73,685
8. PER PUPIL GRANT CEILING (\$)	3,331.69	3,615.10	3,813.83	4,154.78	4,498.06	4,812.08
9. PER PUPIL EXPENDITURE (\$)	3,473.85	3,660.57	4,311.81	4,801.34	5,098.03	5,888.79
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	45.10	40.63	37.46	32.17	26.58	21.09
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	67.48	64.88	62.31	67.75	65.52	61.50
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	92.23	91.60	90.78	93.29	92.81	91.98
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	507,780	525,842	503,713	343,624	357,661	337,692
SMALL SCHOOLS	182,330	193,238	214,924	0	0	0
SMALL BOARDS	173,745	179,796	188,414	169,413	174,539	181,929
COMPENSATORY EDUCATION	111,677	114,919	121,785	37,975	39,018	40,839
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			5,022
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	188,109	183,214	177,242	21,949	21,069	28,546
NATIVE AS A SECOND LANGUAGE	41,028	53,909	49,017	7,503	7,111	7,312
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	135,420	216,122	260,392			
TEXTBOOKS	13,703	16,953	16,467	11,660	7,577	9,676
LEARNING MATERIALS	19,194	29,600				
INTERMEDIATE SCIENCE	3,926	3,918		4,353	4,366	
RECOGNIZED EXTRAORDINARY EXPENDITURE	935,094	1,112,236	1,121,383	642,311	570,255	594,323
TECHNICAL EDUCATION				24,313	15,551	89,976
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	30,940	73,600	108,450	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	48,364	55,796	64,500	56,270	52,727	57,960
SEC. SUMMER, CONTINUING ED, DRIVER	2,932	0	0	12,039	16,319	17,153
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	13,139	18,379	15,428	39,578	51,956	49,714
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-19,795	29,281	-11,821	-16,544	27,224	1,484
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## WINDSOR BOARD OF EDUCATION

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,833.00	10,871.85	10,912.80	7,281.33	6,900.45	6,728.50
2. EQ. ASSESSMENT FOR GRANT (\$000)	4,761,200	4,809,872	4,500,677	4,913,870	4,655,642	4,508,093
3. NET EXPENDITURE (\$)	60,612,828	64,100,758	67,941,719	50,612,115	53,106,336	55,742,675
4. APPROVED PORTION (\$)	47,606,428	52,427,188	55,457,251	37,839,186	39,194,432	39,308,770
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	19,476,455	22,810,749	26,256,002	15,523,139	16,070,980	17,016,268
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	32.13	35.59	38.64	30.67	30.26	30.53
7. DIRECT CAPITAL GRANT (\$)	0	123,136	892,421	0	728,516	1,239,226
8. PER PUPIL GRANT CEILING (\$)	3,512.30	3,823.28 *	4,044.75	4,353.66	4,727.10 *	4,949.42
9. PER PUPIL EXPENDITURE (\$)	4,515.61	4,683.03 *	5,062.07	5,836.63	6,470.96 *	7,244.51
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	31.81	33.87	38.46	34.29	33.61	34.21
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	59.28	60.43	62.98	66.56	66.20	67.84
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	1,385,208	1,438,698	1,513,792	579,753	562,371	548,329
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			696,774
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,118,848	1,207,140	1,343,888	127,367	121,252	123,045
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	146,789	263,368	271,942	167,987	203,909	210,028
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	778,616	1,302,895	1,741,115			
TEXTBOOKS	82,651	97,436	101,433	94,231	74,485	65,951
LEARNING MATERIALS	118,119	182,521				
INTERMEDIATE SCIENCE	24,161	24,157		33,230	31,096	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,452,558	1,768,424	1,682,637	830,989	875,416	761,900
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	229,840	271,400	284,380	203,600	174,570	182,820
PROGRAMS IN APPROVED CARE FACILITIES	1,787,225	1,877,009	1,989,265	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,687,332	2,030,976	2,220,888
HERITAGE LANGUAGE	50,991	49,715	52,265			
COST OF EDUCATION	149,081	185,675	163,817	423,210	538,134	555,888
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	133,469	429,972	717,179	94,386	356,450	488,516
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	53,557		22,186	232,720
FULL DAY KINDERGARTEN		0	0			

\* PRO-RATED RE STRIKE

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## YORK REGION BOARD OF EDUCATION

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	36,175.35	37,511.60	39,266.70	19,570.54	20,087.10	21,007.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	16,695,723	18,271,398	20,441,530	16,814,388	18,316,981	20,446,494
3. NET EXPENDITURE (\$)	190,853,028	223,152,243	250,895,154	125,229,699	141,015,468	164,623,557
4. APPROVED PORTION (\$)	148,919,148	169,126,788	184,702,818	90,469,169	101,659,644	112,229,700
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	54,119,591	56,896,595	57,399,731	17,169,170	14,185,720	12,661,056
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	28.36	25.50	22.88	13.71	10.06	7.69
7. DIRECT CAPITAL GRANT (\$)	8,680,371	9,555,517	4,833,130	10,859,512	4,227,711	3,794,128
8. PER PUPIL GRANT CEILING (\$)	3,241.80 *	3,550.00	3,770.00	4,119.61 *	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	4,053.27 *	4,496.66	4,892.88	5,580.14 *	6,006.26	6,560.21
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	28.12	24.09	22.34	13.00	6.53	4.30
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	57.49	55.09	53.14	58.12	55.44	53.24
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	4,147,597	4,303,675	4,536,214	325,058	342,616	312,345
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	2,590,332	3,860,581	4,186,206	587,049	1,084,316	1,379,379
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	2,790,827	4,750,403	6,081,687			
TEXTBOOKS	270,106	309,748	312,155	223,784	185,624	182,731
LEARNING MATERIALS	397,512	636,812				
INTERMEDIATE SCIENCE	81,309	84,284		90,523	92,643	
RECOGNIZED EXTRAORDINARY EXPENDITURE	8,954,588	8,743,239	7,297,177	3,270,682	3,839,025	3,389,401
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	198,900	193,200	180,750	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	782,052	796,575	630,000	208,050	250,540	430,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,330,314	1,708,777	1,760,460
HERITAGE LANGUAGE	43,163	175,208	205,000			
COST OF EDUCATION	843,698	841,329	793,377	608,474	782,090	777,170
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-8,489,356	-6,461,604	-4,269,084	-6,602,683	-5,061,434	-3,122,407
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		71,244	62,129		42,789	153,302
FULL DAY KINDERGARTEN		1,197	0			

\* PRO-RATED RE STRIKE



# SEPARATE SCHOOL BOARDS





## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## BRANT COUNTY RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,953.05	3,211.45	3,436.70	1,352.41	1,405.02	1,489.70
2. EQ. ASSESSMENT FOR GRANT (\$000)	366,179	391,543	446,685	353,786	387,946	446,678
3. NET EXPENDITURE (\$)	12,281,178	14,221,805	16,932,631	7,044,067	7,445,363	9,780,526
4. APPROVED PORTION (\$)	11,569,821	13,809,234	15,283,523	6,533,375	7,418,817	8,356,263
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	9,563,877	11,484,647	12,841,833	4,951,846	5,534,726	6,157,332
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	77.87	80.81	74.86	70.30	74.34	62.96
7. DIRECT CAPITAL GRANT (\$)	1,263,695	15,440	618,969	2,515,691	2,318,755	3,751,419
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,770.00	4,122.00	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,498.67	3,664.20	4,160.93	4,476.51	4,468.16	4,955.75
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	80.91	80.98	80.61	73.59	71.84	70.69
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	88.53	88.67	88.31	85.33	83.94	85.62
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	144,602	173,717	194,791	0	0	0
SMALL BOARDS	199,154	187,146	168,789	172,315	173,114	186,552
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		46,032	47,381		0	0
FRENCH AS A FIRST LANGUAGE	31,035	32,693	31,137	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	304,149	326,089	363,597	28,023	36,826	36,457
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	14,043	27,009
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	226,931	342,448	393,858			
TEXTBOOKS	14,295	16,875	18,352	19,738	16,548	17,056
LEARNING MATERIALS	32,349	53,968				
INTERMEDIATE SCIENCE	6,817	7,143		5,437	5,450	
RECOGNIZED EXTRAORDINARY EXPENDITURE	801,212	986,338	1,045,405	444,527	442,803	505,883
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	44,200	23,000	0	0	13,225	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	0	16,721
HERITAGE LANGUAGE	9,281	11,310	11,890			
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				107,443	262,942	254,592
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-21,116	-41,548	-38,197	-18,625	-37,183	-46,245
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## BRUCE-GREY COUNTY RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,999.85	3,132.10	3,187.70	1,109.42	1,195.74	1,307.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	334,534	352,634	377,975	299,792	336,448	378,436
3. NET EXPENDITURE (\$)	13,829,216	15,967,808	17,544,629	6,488,777	7,400,863	8,564,844
4. APPROVED PORTION (\$)	13,257,677	15,356,168	16,380,281	6,311,060	7,406,670	8,470,369
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	11,331,553	13,113,932	13,944,349	4,945,406	5,733,430	6,573,615
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	81.94	82.13	79.48	76.21	77.47	76.75
7. DIRECT CAPITAL GRANT (\$)	0	0	282,704	1,631,747	0	0
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,770.00	4,122.00	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,241.55	3,599.23	4,038.58	4,117.85	4,443.69	4,722.17
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.10	82.60	82.39	73.86	72.34	72.59
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.64	89.32	89.34	81.68	79.65	86.10
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.52	97.45	97.39	96.19	95.76	97.10
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	30,672	0	0	8,359
SMALL SCHOOLS	123,848	127,419	136,460	172,425	181,574	195,283
SMALL BOARDS	174,361	177,949	181,333	157,320	162,284	175,297
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	561,590	589,945	626,621	14,001	14,470	15,248
NATIVE AS A SECOND LANGUAGE	6,598	3,400	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	210,787	392,296	520,204			
TEXTBOOKS	34,581	40,738	40,905	12,379	10,749	11,123
LEARNING MATERIALS	32,646	51,685				
INTERMEDIATE SCIENCE	6,684	6,841		3,692	3,731	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,117,577	2,493,749	2,442,855	860,015	1,006,253	1,085,243
TECHNICAL EDUCATION				18,365	15,479	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	8,006	10,828	10,315
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				201,454	347,790	445,818
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-27,190	-22,795	-50,934	-16,642	-26,364	-49,438
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## CARLETON RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	12,994.45	13,000.80	13,481.10	5,480.49	5,904.74	6,226.08
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,743,037	1,878,222	2,044,777	1,833,498	1,845,117	2,049,503
3. NET EXPENDITURE (\$)	66,160,982	70,757,768	79,247,317	32,983,014	39,479,166	45,259,176
4. APPROVED PORTION (\$)	57,228,378	62,835,376	67,834,078	28,771,075	33,978,979	36,601,544
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	46,780,412	50,817,987	54,489,929	20,999,027	24,206,122	25,897,917
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	70.71	71.82	68.78	63.67	61.31	57.22
7. DIRECT CAPITAL GRANT (\$)	6,192,073	2,311,352	4,105,969	4,162,585	6,005,960	9,759,571
8. PER PUPIL GRANT CEILING (\$)	2,791.27	3,550.09	3,770.00	4,120.44	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,302.72	3,971.02	4,437.18	4,873.81	5,349.45	5,778.69
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	79.09	77.45	77.36	69.69	67.85	67.63
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.56	86.32	86.35	81.43	80.70	84.22
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.78	96.73	96.64	96.13	95.98	96.43
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	31,986	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	2,841,683	3,033,776	3,294,658	396,784	431,381	446,132
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	32,601	85,916	44,420	65,916
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	905,600	1,613,520	2,134,711			
TEXTBOOKS	134,310	134,761	168,785	68,716	62,954	66,713
LEARNING MATERIALS	131,287	214,571				
INTERMEDIATE SCIENCE	26,854	28,399		19,833	21,567	
RECOGNIZED EXTRAORDINARY EXPENDITURE	7,263,814	7,566,648	7,228,992	2,604,224	2,905,818	2,814,624
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	17,680	50,600	60,250	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	10,712	22,395	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	663,004	942,966	981,498
HERITAGE LANGUAGE	13,181	21,623	22,677			
COST OF EDUCATION	707,337	1,037,059	1,014,150	0	18,092	49,343
ASSISTANCE FOR OPEN-ACCESS FEES				1,148,893	1,396,168	1,398,648
EN BLOC TRANSFER ASSISTANCE	236,540	473,080	354,810	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-428,145	-246,597	-113,264	-253,619	-207,619	-99,589
ASSIST IN RESPECT OF DEBENTURES	265,983	240,843	211,832	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## CHAPLEAU DISTRICT RCSS BOARD

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	324.90	351.25	362.70			
2. EQ. ASSESSMENT FOR GRANT (\$000)	26,448	26,871	27,941			
3. NET EXPENDITURE (\$)	1,711,917	1,839,477	2,151,553			
4. APPROVED PORTION (\$)	1,727,568	1,918,888	2,154,758			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	1,585,282	1,785,910	1,990,428			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	92.60	96.00	92.51			
7. DIRECT CAPITAL GRANT (\$)	0	76,009	0			
8. PER PUPIL GRANT CEILING (\$)	3,236.88	3,550.00	3,770.00			
9. PER PUPIL EXPENDITURE (\$)	3,161.14	3,308.48	3,747.41			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	87.93	88.12	88.52			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	92.56	92.96	93.06			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00			
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	95,198	106,078	123,365			
SMALL SCHOOLS	69,530	94,033	99,681			
SMALL BOARDS	126,126	99,492	104,371			
COMPENSATORY EDUCATION	31,733	35,125	38,084			
SMALL SECTIONS		76,966	78,427			
FRENCH AS A FIRST LANGUAGE	89,727	98,634	107,146			
DECLINING ENROLMENT			0			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	6,723	6,007	7,603			
NATIVE AS A SECOND LANGUAGE	0	0	0			
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0			
MIXED LANGUAGE SECONDARY SCHOOL						
REDUCTION IN CLASS SIZE	28,594	43,926	59,005			
TEXTBOOKS	3,937	4,898	5,064			
LEARNING MATERIALS	3,599	5,972				
INTERMEDIATE SCIENCE	736	790				
RECOGNIZED EXTRAORDINARY EXPENDITURE	130,720	148,109	146,526			
TECHNICAL EDUCATION						
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0			
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	89,888	21,845	17,941			
ASSISTANCE FOR OPEN-ACCESS FEES						
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION						
CHANGE IN TAX REVENUE	-124	-1,457	-1,246			
ASSIST IN RESPECT OF DEBENTURES	0	0	0			
SPECIAL COMPENSATION FOR POOLING		0	0			
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## COCHRANE-IROQUOIS FALLS DIST RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,382.65	1,351.60	1,325.70	545.80	585.62	618.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	102,059	107,360	127,160	86,129	104,060	126,865
3. NET EXPENDITURE (\$)	7,134,689	7,686,386	8,213,100	4,180,930	4,549,908	5,142,435
4. APPROVED PORTION (\$)	7,090,355	7,645,093	8,041,533	4,151,107	4,907,596	5,320,224
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	6,517,362	6,980,602	7,224,377	3,760,220	4,381,578	4,696,990
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	91.35	90.82	87.96	89.94	96.30	91.34
7. DIRECT CAPITAL GRANT (\$)	0	11,243	148,038	122,576	779,554	11,444
8. PER PUPIL GRANT CEILING (\$)	3,233.82	3,550.00	3,770.00	4,122.00	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,264.84	3,543.75	3,843.83	4,123.59	4,438.11	4,705.99
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	88.92	87.92	85.72	86.96	85.45	84.02
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	93.29	92.81	91.38	85.52	82.74	90.12
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.40	98.27	97.89	96.99	96.40	97.94
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	407,475	414,652	449,443	105,958	111,419	123,259
SMALL SCHOOLS	173,044	191,399	203,868	301,762	361,704	375,417
SMALL BOARDS	181,222	173,563	174,646	113,420	137,054	140,646
COMPENSATORY EDUCATION	135,825	137,302	138,149	17,422	18,232	18,704
SMALL SECTIONS		23,615	27,117		0	0
FRENCH AS A FIRST LANGUAGE	303,162	303,576	311,544	134,906	140,331	141,605
DECLINING ENROLMENT			133,010			51,415
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	88,061	90,000	94,847	0	0	0
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	100,930	144,356	134,488			
TEXTBOOKS	16,982	19,113	18,019	4,885	4,071	3,783
LEARNING MATERIALS	15,403	23,341				
INTERMEDIATE SCIENCE	1,351	3,089		1,342	1,360	
RECOGNIZED EXTRAORDINARY EXPENDITURE	917,504	954,880	976,048	360,475	432,611	518,191
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	18,400	41,260	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	99,213	104,661	109,000	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	4,517	4,945	2,651
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	13,210	9,000	8,041	3,776	0	7,508
ASSISTANCE FOR OPEN-ACCESS FEES				363,279	383,645	276,830
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-8,156	-4,829	-10,850	-3,893	-3,875	-10,204
ASSIST IN RESPECT OF DEBENTURES	3,907	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		22,530	68,316			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## DRYDEN DISTRICT RCSS BOARD

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	495.00	540.85	577.90			
2. EQ. ASSESSMENT FOR GRANT (\$000)	35,152	40,306	57,089			
3. NET EXPENDITURE (\$)	2,412,544	2,790,061	3,480,342			
4. APPROVED PORTION (\$)	2,413,925	2,856,938	3,233,731			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	2,220,523	2,548,322	2,880,105			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	92.04	91.04	82.75			
7. DIRECT CAPITAL GRANT (\$)	37,906	12,748	91,111			
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,770.00			
9. PER PUPIL EXPENDITURE (\$)	3,195.15	4,185.03	3,987.92			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	89.03	85.86	85.29			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	93.47	91.61	91.12			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.44	98.00	97.82			
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	144,045	163,337	201,577			
SMALL SCHOOLS	0	0	0			
SMALL BOARDS	113,895	118,284	129,270			
COMPENSATORY EDUCATION	79,695	90,322	101,133			
SMALL SECTIONS		0	0			
FRENCH AS A FIRST LANGUAGE	0	0	0			
DECLINING ENROLMENT			0			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	93,680	99,678	109,154			
NATIVE AS A SECOND LANGUAGE	0	0	0			
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0			
MIXED LANGUAGE SECONDARY SCHOOL						
REDUCTION IN CLASS SIZE	31,749	41,877	56,116			
TEXTBOOKS	6,015	7,301	6,798			
LEARNING MATERIALS	5,445	9,194				
INTERMEDIATE SCIENCE	1,114	1,217				
RECOGNIZED EXTRAORDINARY EXPENDITURE	333,560	368,561	417,829			
TECHNICAL EDUCATION						
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0			
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	0	0	0			
ASSISTANCE FOR OPEN-ACCESS FEES						
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION						
CHANGE IN TAX REVENUE	-5,268	-1,867	0			
ASSIST IN RESPECT OF DEBENTURES	6	0	0			
SPECIAL COMPENSATION FOR POOLING		0	0			
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## DUFFERIN PEEL RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	39,706.10	40,975.65	41,845.04	16,529.31	18,111.54	19,840.38
2. EQ. ASSESSMENT FOR GRANT (\$000)	5,507,051	6,154,038	7,038,582	5,251,339	6,060,897	7,029,908
3. NET EXPENDITURE (\$)	167,586,552	196,875,370	201,722,936	93,416,368	113,199,694	133,995,327
4. APPROVED PORTION (\$)	152,887,125	175,710,006	188,960,121	79,055,081	95,973,852	108,760,972
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	122,713,260	138,815,699	146,635,513	55,567,973	65,760,096	73,841,709
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	73.22	70.51	72.69	59.48	58.09	55.11
7. DIRECT CAPITAL GRANT (\$)	11,822,849	9,369,423	6,009,829	15,364,753	21,515,809	19,789,180
8. PER PUPIL GRANT CEILING (\$)	3,241.90	3,550.30	3,763.01*	4,122.00	4,455.87	4,699.78*
9. PER PUPIL EXPENDITURE (\$)	3,435.22	3,855.39	3,847.87*	4,873.56	5,284.72	5,885.90*
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	78.73	76.64	74.93	58.22	65.84	65.25
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.07	85.99	84.89	81.70	80.86	82.99
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	14,259	52,751	83,860
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		55,183	58,287
FRENCH AS A FIRST LANGUAGE	301,071	297,682	287,741	13,382	51,544	98,920
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	4,573,041	5,071,333	5,339,689	304,128	341,235	379,887
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	2,942,930	4,688,272	4,791,743	376,671	832,917	909,842
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	2,093,398	4,167,105	6,500,775			
TEXTBOOKS	444,312	521,892	525,189	201,959	200,136	224,937
LEARNING MATERIALS	431,687	687,727				
INTERMEDIATE SCIENCE	88,300	91,023		64,753	71,449	
RECOGNIZED EXTRAORDINARY EXPENDITURE	9,106,936	9,797,670	9,258,278	4,759,118	5,434,120	5,836,247
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	185,640	225,400	144,600	7,635	0	0
PROGRAMS IN APPROVED CARE FACILITIES	200,641	156,026	198,726	32,757	50,455	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	393,719	1,179,817	1,810,921
HERITAGE LANGUAGE	498,630	524,503	572,184			
COST OF EDUCATION	121,149	148,963	148,344	43,066	24,822	27,442
ASSISTANCE FOR OPEN-ACCESS FEES				2,114,203	3,241,726	2,831,765
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-886,044	-434,288	-197,577	-736,376	-435,504	-229,446
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

\* PRO-RATED RE STRIKE

# BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

## DURHAM REGION RCSS BOARD

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	12,742.90	13,414.95	14,021.35	4,269.70	4,917.37	5,429.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,413,923	1,664,276	1,987,288	1,301,374	1,627,870	1,984,965
3. NET EXPENDITURE (\$)	51,525,173	60,420,868	71,917,387	24,335,557	31,409,654	39,049,713
4. APPROVED PORTION (\$)	50,158,839	57,555,816	62,840,213	21,330,092	26,505,932	30,337,967
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	42,286,854	47,519,918	50,911,081	15,394,779	18,508,813	20,478,819
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	82.07	78.85	70.79	63.26	58.93	52.44
7. DIRECT CAPITAL GRANT (\$)	8,870,873	7,009,651	4,204,091	6,023,518	7,858,728	7,270,409
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,770.00	4,122.00	4,239.93 *	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,265.91	3,711.05	4,073.98	4,705.00	5,008.80 *	5,817.84
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.16	80.76	78.90	69.77	66.55	64.40
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.65	88.46	87.24	78.99	76.90	82.43
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	95.72	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	61,017	63,850	68,040	145,480	159,477	198,972
SMALL BOARDS	0	0	0	247,399	192,916	151,878
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		53,103	55,255
FRENCH AS A FIRST LANGUAGE	247,258	256,761	263,006	62,656	83,057	93,736
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,617,982	1,722,228	1,811,129	76,928	65,173	92,089
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	119,001	0	0	52,410
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	974,765	1,784,046	2,456,697			
TEXTBOOKS	146,640	178,150	181,458	46,935	44,253	47,444
LEARNING MATERIALS	138,389	225,667				
INTERMEDIATE SCIENCE	28,307	29,868		13,966	15,907	
RECOGNIZED EXTRAORDINARY EXPENDITURE	4,360,388	4,225,797	3,684,628	1,486,862	1,870,351	2,110,437
TECHNICAL EDUCATION				9,508	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	97,240	135,700	120,500	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	25,258	36,545	39,000	426,641	562,955	579,300
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	109,000	252,172	321,372
HERITAGE LANGUAGE	68,648	81,581	88,800			
COST OF EDUCATION	126,137	162,938	194,456	23,605	36,874	65,116
ASSISTANCE FOR OPEN-ACCESS FEES				280,503	806,260	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-499,584	-416,270	-160,048	-418,809	-427,866	-125,257
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

\* PRO-RATED RE STRIKE



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## ELGIN COUNTY RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,379.90	1,428.35	1,471.50	625.11	702.59	735.80
2. EQ. ASSESSMENT FOR GRANT (\$000)	185,900	195,063	211,375	149,816	181,027	210,142
3. NET EXPENDITURE (\$)	5,807,453	6,848,002	7,548,463	3,472,017	4,194,963	4,919,809
4. APPROVED PORTION (\$)	5,733,412	6,526,829	7,102,186	3,423,276	4,126,167	4,731,644
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	4,671,918	5,315,951	5,796,768	2,761,617	3,257,243	3,694,708
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	80.45	79.98	76.79	79.54	77.65	75.10
7. DIRECT CAPITAL GRANT (\$)	0	0	441,368	0	0	0
8. PER PUPIL GRANT CEILING (\$)	3,235.48	3,550.00	3,770.00	4,124.15	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,258.99	3,624.81	4,064.83	4,200.48	4,596.91	5,384.77
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	79.57	78.90	78.67	79.15	77.29	75.26
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.28	87.12	87.06	73.21	70.49	66.31
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	94.42	93.84	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	4,004	0	0	3,138
SMALL SCHOOLS	0	0	0	180,016	190,205	184,957
SMALL BOARDS	166,533	174,937	183,852	120,458	145,072	139,983
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	209,487	243,303	265,318	6,709	6,293	6,064
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	2,074	11,288	10,723
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	97,878	179,969	245,834			
TEXTBOOKS	15,252	18,199	18,671	3,599	3,527	3,620
LEARNING MATERIALS	14,786	23,676				
INTERMEDIATE SCIENCE	3,024	3,134		1,261	1,383	
RECOGNIZED EXTRAORDINARY EXPENDITURE	566,722	605,867	641,164	219,643	249,334	318,951
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	44,521	117,081
HERITAGE LANGUAGE	7,547	37,830	35,495			
COST OF EDUCATION	15,607	17,981	21,167	11,661	14,007	10,106
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-13,423	-5,597	-16,759	-10,338	-4,383	-15,088
ASSIST IN RESPECT OF DEBENTURES	4,347	1,333	55	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

# BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

## ESSEX COUNTY RCSS BOARD

### ELEMENTARY

### SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,906.66	9,555.09	9,631.14	3,987.13	4,609.84	4,935.25
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,232,738	1,280,342	1,445,380	1,018,266	1,208,506	1,437,027
3. NET EXPENDITURE (\$)	37,180,961	44,377,001	47,874,169	23,370,872	29,238,412	34,680,661
4. APPROVED PORTION (\$)	37,324,319	43,387,848	45,722,049	21,346,886	25,461,161	29,426,955
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	30,108,586	35,182,630	36,559,294	16,434,125	19,488,624	22,119,339
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	80.96	79.28	76.37	70.32	66.65	63.78
7. DIRECT CAPITAL GRANT (\$)	0	35,813	0	716,908	2,419,259	830,526
8. PER PUPIL GRANT CEILING (\$)	3,312.79	3,620.02	3,843.07	4,337.58	4,278.71 *	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,357.61	3,702.57	4,017.38	4,745.17	5,018.82 *	5,535.57
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	79.00	79.09	77.67	74.66	73.48	71.61
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.24	87.15	86.52	79.72	78.33	86.02
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	95.78	95.49	97.05
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	40,274	45,272	52,591	0	1,098	0
SMALL BOARDS	0	0	0	194,341	185,565	167,490
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	745,415	788,465	820,620	308,000	377,400	359,700
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,326,480	1,387,321	1,403,694	66,870	52,843	55,442
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				43,803	20,862	34,422
REDUCTION IN CLASS SIZE	508,830	945,779	1,173,599			
TEXTBOOKS	0	0	23,202	38,413	18,942	25,720
LEARNING MATERIALS	97,797	157,067				
INTERMEDIATE SCIENCE	20,004	20,788		11,324	12,587	
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,559,700	3,579,324	3,468,113	1,638,021	2,168,577	2,684,591
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	44,200	73,600	72,300	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	10,678	14,470	14,841
HERITAGE LANGUAGE	45,426	53,530	56,203			
COST OF EDUCATION	33,614	49,401	53,214	36,452	45,669	49,627
ASSISTANCE FOR OPEN-ACCESS FEES				794,123	1,377,952	1,418,018
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-253,706	-127,780	-293,571	-165,106	-111,926	-229,044
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

\* PRO-RATED RE STRIKE



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## FORT FRANCES RAINY RIVER DIST RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	489.40	511.05	534.20			
2. EQ. ASSESSMENT FOR GRANT (\$000)	28,731	33,133	44,824			
3. NET EXPENDITURE (\$)	2,484,411	2,866,515	3,343,251			
4. APPROVED PORTION (\$)	2,492,638	2,865,660	3,248,521			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	2,330,618	2,659,657	2,958,173			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	93.81	92.78	88.48			
7. DIRECT CAPITAL GRANT (\$)	831,201	1,076,499	0			
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,770.00			
9. PER PUPIL EXPENDITURE (\$)	3,162.17	3,637.56	4,010.22			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	90.89	89.93	87.49			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	94.59	94.04	92.45			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.71	98.57	98.15			
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	142,415	154,337	186,334			
SMALL SCHOOLS	59,213	62,757	63,842			
SMALL BOARDS	98,105	104,806	111,210			
COMPENSATORY EDUCATION	47,472	51,105	56,091			
SMALL SECTIONS		0	0			
FRENCH AS A FIRST LANGUAGE	0	0	0			
DECLINING ENROLMENT			0			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	103,425	111,818	126,717			
NATIVE AS A SECOND LANGUAGE	23,547	32,525	24,390			
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0			
MIXED LANGUAGE SECONDARY SCHOOL						
REDUCTION IN CLASS SIZE	45,167	77,171	101,290			
TEXTBOOKS	3,507	5,551	4,766			
LEARNING MATERIALS	5,383	8,688				
INTERMEDIATE SCIENCE	1,101	1,150				
RECOGNIZED EXTRAORDINARY EXPENDITURE	353,423	384,107	496,414			
TECHNICAL EDUCATION						
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0			
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	8,879	3,334	0			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	32,426	30,916	25,143			
ASSISTANCE FOR OPEN-ACCESS FEES						
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION						
CHANGE IN TAX REVENUE	-3,476	-1,370	-3,188			
ASSIST IN RESPECT OF DEBENTURES	0	0	0			
SPECIAL COMPENSATION FOR POOLING		0	0			
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## FRNTNAC-LNNX AND ADDNGTON CTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,134.12	4,239.08	4,318.40	1,965.26	2,090.38	2,329.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	535,045	597,326	684,841	526,681	586,459	693,205
3. NET EXPENDITURE (\$)	22,094,320	24,385,717	28,445,981	11,495,003	13,026,488	15,018,673
4. APPROVED PORTION (\$)	18,619,305	20,815,026	22,893,401	11,225,743	12,614,369	14,682,053
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	15,560,853	17,083,235	18,470,299	8,730,672	9,639,367	11,202,711
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	70.43	70.05	64.93	75.95	74.00	74.59
7. DIRECT CAPITAL GRANT (\$)	2,420,061	805,530	77,056	3,311,946	3,674,871	3,954,209
8. PER PUPIL GRANT CEILING (\$)	3,236.56	3,560.02	3,770.00	4,125.22	4,455.00	4,720.20
9. PER PUPIL EXPENDITURE (\$)	4,093.19	4,415.58	5,008.03	4,304.26	4,673.25	4,684.87
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	80.63	78.12	76.38	73.47	71.83	71.27
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	88.09	87.03	85.73	82.24	81.26	85.73
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.15	96.89	96.51	96.30	96.10	97.01
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	39,545	0	0	16,874
SMALL SCHOOLS	301,527	308,135	225,970	98,171	129,312	126,859
SMALL BOARDS	123,915	92,749	90,560	227,643	213,648	229,605
COMPENSATORY EDUCATION	239,569	253,992	271,681	52,642	57,045	65,809
SMALL SECTIONS		36,660	39,631		49,884	52,596
FRENCH AS A FIRST LANGUAGE	85,813	87,737	93,586	22,505	30,150	33,116
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	743,603	781,327	810,658	58,352	51,231	41,018
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	10,951
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	299,562	463,251	513,134			
TEXTBOOKS	12,041	55,255	31,253	23,400	20,734	20,751
LEARNING MATERIALS	45,436	71,964				
INTERMEDIATE SCIENCE	9,294	9,525		6,687	7,056	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,183,639	2,433,071	3,084,777	1,144,685	1,289,887	1,303,948
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	629,477	621,753	696,672	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	113,417	144,615	155,501
HERITAGE LANGUAGE	17,940	17,519	18,328			
COST OF EDUCATION	19,897	22,860	18,715	15,536	16,834	21,478
ASSISTANCE FOR OPEN-ACCESS FEES				657,892	706,818	1,032,367
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				34,920	35,405	41,225
CHANGE IN TAX REVENUE	-42,143	-61,099	-46,937	-51,830	-57,087	-95,607
ASSIST IN RESPECT OF DEBENTURES	13,320	38,472	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## GERALDTON DISTRICT RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	416.05	401.60	410.50			
2. EQ. ASSESSMENT FOR GRANT (\$000)	32,430	33,550	36,960			
3. NET EXPENDITURE (\$)	2,167,879	2,424,977	2,589,212			
4. APPROVED PORTION (\$)	2,163,913	2,419,751	2,549,424			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	1,987,007	2,217,854	2,330,498			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	91.66	91.46	90.01			
7. DIRECT CAPITAL GRANT (\$)	351,213	0	64,312			
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,770.00			
9. PER PUPIL EXPENDITURE (\$)	3,160.47	3,552.31	3,789.25			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	88.04	87.18	86.56			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	92.81	92.44	91.90			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00			
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	120,809	123,334	143,187			
SMALL SCHOOLS	109,994	135,912	154,759			
SMALL BOARDS	114,415	88,000	93,844			
COMPENSATORY EDUCATION	40,270	40,839	43,103			
SMALL SECTIONS		57,893	66,132			
FRENCH AS A FIRST LANGUAGE	77,613	73,781	73,332			
DECLINING ENROLMENT			15,979			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	52,369	53,548	50,814			
NATIVE AS A SECOND LANGUAGE	28,501	31,934	38,299			
ADDITIONAL LANGUAGE INSTRUCTION	0	27,652	0			
MIXED LANGUAGE SECONDARY SCHOOL						
REDUCTION IN CLASS SIZE	41,590	71,203	90,665			
TEXTBOOKS	4,995	5,663	2,999			
LEARNING MATERIALS	4,567	6,943				
INTERMEDIATE SCIENCE	934	919				
RECOGNIZED EXTRAORDINARY EXPENDITURE	144,449	147,528	135,097			
TECHNICAL EDUCATION						
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0			
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	77,086	88,758	82,706			
ASSISTANCE FOR OPEN-ACCESS FEES						
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION						
CHANGE IN TAX REVENUE	-970	630	-773			
ASSIST IN RESPECT OF DEBENTURES	0	0	0			
SPECIAL COMPENSATION FOR POOLING		0	0			
FULL DAY KINDERGARTEN		0	0			

# BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## HALDIMAND-NORFOLK COUNTY RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

### ELEMENTARY

### SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,623.52	2,652.35	2,681.50		63.20	484.80
2. EQ. ASSESSMENT FOR GRANT (\$000)	441,226	444,481	450,229		0	119,419
3. NET EXPENDITURE (\$)	12,730,308	13,843,827	14,862,057		412,359	3,158,665
4. APPROVED PORTION (\$)	11,109,328	12,411,007	13,208,819		412,359	2,970,283
5. GLG OTHER THAN DIRECT CAPITAL & CHGL IN TAX REV. (\$)	8,626,959	9,847,359	10,374,867		412,359	2,355,118
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	67.77	70.71	69.81		100.00	74.56
7. DIRECT CAPITAL GRANT (\$)	112,278	69,630	59,465		0	0
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,773.47			0.00
9. PER PUPIL EXPENDITURE (\$)	3,730.56	3,921.80	4,350.60			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	73.95	73.89	74.96		100.00	75.74
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	84.17	84.17	84.87		100.00	88.26
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.23	96.22	96.33		100.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	1,972		0	0
SMALL SCHOOLS	299,701	323,720	300,299		0	0
SMALL BOARDS	204,719	190,293	196,116		0	0
COMPENSATORY EDUCATION	0	0	0		0	0
SMALL SECTIONS		43,812	46,742		0	0
FRENCH AS A FIRST LANGUAGE	18,063	17,903	18,915		0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	236,359	274,727	297,129		0	0
NATIVE AS A SECOND LANGUAGE	0	0	0		0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL					0	0
REDUCTION IN CLASS SIZE	166,637	230,478	270,591			
TEXTBOOKS	0	32,638	33,356		0	0
LEARNING MATERIALS	28,230	43,942				
INTERMEDIATE SCIENCE	5,774	5,816			0	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,320,452	1,461,563	1,562,193		79,064	328,949
TECHNICAL EDUCATION					0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0		0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0		0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0		0	0
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	0	0	0		0	0
ASSISTANCE FOR OPEN-ACCESS FEES					0	216,684
EN BLOC TRANSFER ASSISTANCE	0	0	0		0	0
SECONDARY SCH REORGANIZATION					0	0
CHANGE IN TAX REVENUE	-36,585	-40,002	-42,026		0	0
ASSIST IN RESPECT OF DEBENTURES	0	0	0		0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## HALTON RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,018.40	10,607.95	10,867.85	4,873.49	5,227.24	5,415.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,706,655	1,832,221	2,021,187	1,581,867	1,791,130	2,013,784
3. NET EXPENDITURE (\$)	42,621,907	48,581,901	52,249,750	29,533,644	34,640,823	38,493,067
4. APPROVED PORTION (\$)	38,596,986	44,946,236	48,936,098	24,537,843	27,306,851	30,743,701
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	29,199,183	33,962,740	36,520,265	17,177,854	18,791,438	20,567,609
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	68.51	69.94	69.90	58.16	54.25	53.43
7. DIRECT CAPITAL GRANT (\$)	45,188	0	4,577,778	12,977,987	4,863,994	4,738,529
8. PER PUPIL GRANT CEILING (\$)	3,238.00	3,550.00	3,770.00	4,151.88	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,542.64	3,774.89	3,990.44	4,863.06	5,423.63	5,664.45
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	73.95	73.22	72.32	67.68	65.21	63.62
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	84.22	84.00	83.27	77.32	76.30	82.17
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	95.27	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	57,954	61,315	85,500	0	0	0
SMALL BOARDS	0	0	0	177,307	129,314	126,655
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	190,386	180,144	167,325	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,303,136	1,378,942	1,433,729	86,977	82,987	86,431
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	12,660	8,232	7,942
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	707,802	1,259,875	1,698,935			
TEXTBOOKS	69,245	78,793	132,757	51,800	47,032	47,555
LEARNING MATERIALS	109,535	179,099				
INTERMEDIATE SCIENCE	22,405	23,704		15,741	17,044	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,504,909	2,956,181	3,046,748	1,747,440	1,660,959	1,760,730
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	66,300	69,000	83,512	40,720	15,870	16,620
PROGRAMS IN APPROVED CARE FACILITIES	50,713	0	0	66,867	94,329	83,100
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	206,190	375,286	434,676
HERITAGE LANGUAGE	92,769	93,708	98,000			
COST OF EDUCATION	0	26,605	28,031	0	14,982	0
ASSISTANCE FOR OPEN-ACCESS FEES				778,707	848,250	1,380,060
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-206,993	-138,058	-103,098	-192,099	-127,091	-73,375
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

# BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

## HAMILTON-WENTWORTH RCSS BOARD

### ELEMENTARY

### SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	15,743.80	16,357.40	16,470.80	8,062.84	8,246.45	8,376.30
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,333,625	2,488,725	2,786,253	2,223,079	2,453,270	2,873,056
3. NET EXPENDITURE (\$)	72,292,457	83,119,731	89,383,200	47,936,922	54,989,648	59,347,500
4. APPROVED PORTION (\$)	63,100,063	70,847,016	75,853,068	41,812,070	46,868,779	51,817,589
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	50,183,637	55,830,815	59,013,876	30,898,377	33,803,490	36,414,773
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	69.42	67.17	66.02	64.46	61.11	61.36
7. DIRECT CAPITAL GRANT (\$)	7,804,903	2,748,197	3,385,634	1,721,283	6,306,145	13,319,306
8. PER PUPIL GRANT CEILING (\$)	3,271.39	3,569.73	3,770.00	4,122.00	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,802.87	4,168.74	4,396.63	5,022.82	5,544.81	5,454.16
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.65	75.98	74.79	72.27	69.67	67.46
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.30	85.74	84.79	83.64	82.06	84.08
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	1,709,403	1,812,260	1,936,380	456,002	472,043	498,623
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	196,873	208,777	218,250	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,634,623	1,700,734	1,779,642	136,318	136,792	140,138
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	482,710	573,989	604,052	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,092,473	1,976,702	2,651,984			
TEXTBOOKS	128,833	193,729	187,372	108,944	91,436	90,312
LEARNING MATERIALS	172,509	272,641				
INTERMEDIATE SCIENCE	35,286	36,085		30,617	30,814	
RECOGNIZED EXTRAORDINARY EXPENDITURE	4,150,465	4,651,335	4,411,564	1,511,161	1,557,156	1,642,182
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	127,296	80,500	84,350	25,450	79,350	83,100
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	117,100	117,671	124,700
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	2,643,633	3,677,741	4,374,841
HERITAGE LANGUAGE	402,762	439,214	491,815			
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				1,661,829	1,634,998	2,620,030
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-90,427	-230,736	-121,981	-64,825	-171,177	-140,176
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## HASTINGS PRINCE EDWARD COUNTY RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATE

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,422.55	3,384.30	3,355.30	1,364.00	1,331.41	1,385.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	338,771	345,021	380,462	323,123	342,035	382,022
3. NET EXPENDITURE (\$)	14,315,416	15,508,908	17,980,437	6,903,252	7,503,378	8,282,592
4. APPROVED PORTION (\$)	14,295,202	15,293,771	16,984,248	6,870,895	7,530,976	7,988,406
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	12,424,759	13,242,736	14,488,674	5,483,592	5,870,844	6,135,318
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	86.79	85.39	80.58	79.43	78.24	74.07
7. DIRECT CAPITAL GRANT (\$)	0	418,324	251,240	0	0	0
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,770.00	4,122.00	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,115.57	3,401.89	3,899.27	3,889.79	4,240.71	4,979.15
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	85.23	84.22	83.19	76.76	74.20	73.31
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.61	90.34	89.55	84.80	82.81	87.02
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.76	97.69	97.51	96.84	96.42	97.32
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	33,126	32,838	37,896	12,241	11,460	13,444
SMALL SCHOOLS	373,992	380,336	385,832	0	0	0
SMALL BOARDS	150,093	145,672	148,010	164,191	157,179	159,129
COMPENSATORY EDUCATION	9,937	9,852	9,843	2,040	1,910	1,940
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			54,438			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	431,036	469,874	555,331	25,658	29,866	32,659
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	237,936	424,566	557,286			
TEXTBOOKS	0	3,527	0	17,298	13,443	4,850
LEARNING MATERIALS	36,439	55,825		4,794	4,488	
INTERMEDIATE SCIENCE	7,453	7,389		710,310	724,562	785,775
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,988,434	2,000,627	2,080,781	0	0	0
TECHNICAL EDUCATION				12,725	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	83,000	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	0	0
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				394,082	543,843	295,065
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-13,459	-33,525	-17,662	-6,469	-29,112	-21,872
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

# BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

## HEARST DISTRICT RCSS BOARD

### ELEMENTARY

### SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,186.50	1,174.00	1,152.70	480.98	501.20	
2. EQ. ASSESSMENT FOR GRANT (\$000)	122,069	128,378	140,017	128,975	139,947	
3. NET EXPENDITURE (\$)	5,881,944	6,162,970	6,445,065	3,200,011	3,548,956	
4. APPROVED PORTION (\$)	5,870,576	6,134,219	6,392,830	3,258,244	3,454,044	
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	4,987,916	5,360,978	5,553,728	2,619,477	2,789,330	
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	87.79	86.90	86.17	81.85	78.03	
7. DIRECT CAPITAL GRANT (\$)	0	43,158	237,852	184,904	194,839	
8. PER PUPIL GRANT CEILING (\$)	3,278.67	3,550.00	3,770.03	4,477.89	4,710.00	
9. PER PUPIL EXPENDITURE (\$)	3,264.95	3,553.16	3,784.02	4,477.75	4,927.45	
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	84.28	83.17	81.93	72.49	72.52	
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.52	89.99	89.09	87.11	86.55	
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.68	97.61	97.30	97.38	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	344,864	356,103	398,418	184,819	221,896	
SMALL SCHOOLS	30,291	44,843	40,344	180,135	143,073	
SMALL BOARDS	156,919	163,749	166,058	134,380	140,797	
COMPENSATORY EDUCATION	114,955	117,915	120,824	30,243	33,079	
SMALL SECTIONS		0	0	0	0	
FRENCH AS A FIRST LANGUAGE	351,509	361,900	373,528	213,565	213,390	
DECLINING ENROLMENT			70,366			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	0	0	0	0	0	
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	
MIXED LANGUAGE SECONDARY SCHOOL				0	0	
REDUCTION IN CLASS SIZE	87,954	139,240	178,311			
TEXTBOOKS	0	1,836	0	7,108	1,819	
LEARNING MATERIALS	13,036	20,046				
INTERMEDIATE SCIENCE	2,666	2,653		2,256		
RECOGNIZED EXTRAORDINARY EXPENDITURE	528,813	601,526	579,808	216,705	227,387	
TECHNICAL EDUCATION				53,434	39,785	
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	
PROGRAMS IN APPROVED CARE FACILITIES	59,530	59,836	64,531	0	0	
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	34,294	36,105	
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	0	1,725	0	19,015	0	
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	
SECONDARY SCH REORGANIZATION				0	0	
CHANGE IN TAX REVENUE	-10,768	-5,904	4,154	0	6,009	
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	
SPECIAL COMPENSATION FOR POOLING				0	0	
FULL DAY KINDERGARTEN		0	0			



# BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

## HURON-PERTH COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,798.15	2,826.60	2,978.20	845.11	1,038.58	1,173.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	382,900	384,819	410,034	283,317	347,465	410,398
3. NET EXPENDITURE (\$)	13,017,701	14,160,048	15,705,957	5,395,192	6,846,365	9,115,271
4. APPROVED PORTION (\$)	12,394,295	13,466,344	14,568,564	5,003,266	6,586,075	7,528,290
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	10,168,166	11,057,646	12,029,077	3,692,523	4,776,902	5,436,775
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	78.11	78.09	76.59	68.44	69.77	59.64
7. DIRECT CAPITAL GRANT (\$)	0	0	465,844	0	0	1,461,293
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,770.00	4,122.00	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,372.01	3,743.08	3,848.10	4,619.85	4,448.28	5,190.88
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	79.20	78.95	79.53	72.47	69.28	67.79
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.33	87.44	87.61	58.89	59.67	83.22
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.97	96.99	96.96	91.43	91.59	96.50
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	16,362	0	0	4,642
SMALL SCHOOLS	280,435	204,115	183,604	100,346	179,495	98,935
SMALL BOARDS	181,178	177,061	184,287	143,538	147,345	130,306
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	365,914	366,466	440,630	5,976	8,906	10,202
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	240,997	422,367	541,765			
TEXTBOOKS	31,645	36,961	39,008	3,622	4,193	4,543
LEARNING MATERIALS	30,661	47,908				
INTERMEDIATE SCIENCE	6,272	6,341		1,445	1,943	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,826,086	1,841,496	1,659,447	556,482	703,964	904,326
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	12,247	19,012	19,158
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	0	0	24,992	0	0	29,694
ASSISTANCE FOR OPEN-ACCESS FEES				359	177,016	189,057
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-28,492	-19,401	-39,416	-16,923	-18,342	-32,465
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## KAPUSKASING DISTRICT RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,954.09	1,948.30	1,955.40	913.92	967.57	995.25
2. EQ. ASSESSMENT FOR GRANT (\$000)	217,377	235,391	260,938	197,540	227,244	259,879
3. NET EXPENDITURE (\$)	9,920,078	10,517,042	11,375,416	7,200,365	8,091,456	8,784,249
4. APPROVED PORTION (\$)	9,749,944	10,383,893	11,141,245	6,468,692	7,411,257	7,951,526
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	8,538,712	8,951,851	9,533,054	5,524,771	6,217,384	6,536,654
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	86.08	85.12	83.80	76.73	76.84	74.41
7. DIRECT CAPITAL GRANT (\$)	51,200	0	0	0	0	0
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,808.14	4,122.00	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,365.17	3,654.00	3,965.85	5,032.65	5,304.80	5,707.99
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	84.08	81.35	80.09	79.00	76.96	75.38
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.93	88.98	88.00	84.66	85.48	87.45
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.59	97.37	97.09	97.31	96.97	97.39
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	578,421	592,914	664,714	272,652	289,285	348,476
SMALL SCHOOLS	185,830	97,360	193,580	163,363	154,568	170,628
SMALL BOARDS	205,190	193,070	197,505	154,206	163,976	178,884
COMPENSATORY EDUCATION	192,807	196,329	205,002	44,830	47,338	52,601
SMALL SECTIONS		38,579	38,208		0	0
FRENCH AS A FIRST LANGUAGE	497,247	513,522	539,223	315,588	325,602	358,925
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	69,427	70,579	75,969	0	0	0
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	145,263	249,415	319,286			
TEXTBOOKS	9,605	25,969	4,063	6,401	8,763	3,361
LEARNING MATERIALS	21,865	33,376				
INTERMEDIATE SCIENCE	4,472	4,417		3,454	3,532	
RECOGNIZED EXTRAORDINARY EXPENDITURE	994,345	1,036,486	1,072,278	798,014	862,795	871,110
TECHNICAL EDUCATION				15,903	9,813	56,929
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	66,300	59,000	72,300	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	96,576	105,566	137,630	52,127	67,567	84,395
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	205,257	249,537	264,937
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	19,644	15,123	20,109	34,681	49,168	13,883
ASSISTANCE FOR OPEN-ACCESS FEES				323,070	486,906	372,698
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-4,655	-1,274	-1,498	-3,172	-202	-1,827
ASSIST IN RESPECT OF DEBENTURES	0	0	0	31,521	27,155	25,017
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## KENORA DISTRICT RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	822.15	821.50	834.50	222.68	197.72	197.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	57,504	67,211	76,423	54,129	66,789	76,463
3. NET EXPENDITURE (\$)	4,248,764	4,658,376	5,038,048	1,558,412	1,554,671	1,639,963
4. APPROVED PORTION (\$)	4,157,883	4,571,024	4,868,380	1,525,153	1,531,846	1,587,292
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	3,828,388	4,148,803	4,379,454	1,288,593	1,217,410	1,231,283
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	90.11	89.06	86.93	82.69	78.31	75.08
7. DIRECT CAPITAL GRANT (\$)	0	2,648	56,137	0	0	162,821
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,770.00	4,122.00	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	2,796.65	3,646.43	3,978.54	4,376.03	4,667.14	5,201.95
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	89.22	87.34	86.38	80.64	73.11	69.57
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	93.56	92.48	91.76	78.20	69.67	81.40
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.46	98.20	97.99	95.45	93.69	96.11
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	239,129	248,093	291,082	44,212	40,698	47,937
SMALL SCHOOLS	0	0	0	95,075	113,910	126,233
SMALL BOARDS	127,396	131,185	138,819	73,024	83,895	91,781
COMPENSATORY EDUCATION	132,302	137,191	146,038	12,275	11,311	12,074
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	183,069	184,404	196,845	3,600	3,834	3,816
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	73,672	115,035	129,578			
TEXTBOOKS	9,995	11,395	11,486	1,864	1,253	1,209
LEARNING MATERIALS	9,039	13,966				
INTERMEDIATE SCIENCE	1,849	1,848		560	497	
RECOGNIZED EXTRAORDINARY EXPENDITURE	534,677	603,952	607,242	130,857	129,357	132,550
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	0	0
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	127,013	154,183	140,783	47,523	67,899	57,385
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-1,965	-4,001	-4,042	-2,103	-3,201	-1,500
ASSIST IN RESPECT OF DEBENTURES	14,497	120	0	865	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## KENT COUNTY RCSS BOARD

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,119.25	5,238.45	5,346.10	1,825.75	1,955.39	2,096.66
2. EQ. ASSESSMENT FOR GRANT (\$000)	679,911	688,626	735,769	501,148	658,812	733,481
3. NET EXPENDITURE (\$)	21,208,928	23,339,557	25,160,426	10,053,739	11,776,970	13,457,294
4. APPROVED PORTION (\$)	20,264,630	23,027,433	24,491,765	10,018,664	11,780,804	12,980,272
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	16,486,520	18,840,983	20,060,109	7,196,479	8,319,006	9,311,622
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	77.73	80.73	79.73	71.60	70.64	69.19
7. DIRECT CAPITAL GRANT (\$)	117,380	0	341,672	0	0	2,886,665
8. PER PUPIL GRANT CEILING (\$)	3,245.81	3,563.35	3,795.89	4,123.22	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,355.39	3,581.15	3,814.18	4,078.73	4,335.02	4,641.95
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	79.80	79.65	79.53	68.75	66.96	66.95
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.75	87.84	87.59	72.08	70.03	83.21
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	94.18	93.75	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	6,739
SMALL SCHOOLS	209,937	214,681	214,552	126,807	160,312	171,550
SMALL BOARDS	0	0	0	192,761	177,807	186,074
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		46,280	47,647
FRENCH AS A FIRST LANGUAGE	227,933	236,300	253,752	37,838	49,757	68,010
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	639,829	684,179	723,836	23,844	23,463	22,690
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	389,841	692,404	936,597			
TEXTBOOKS	58,304	68,582	69,846	14,647	7,200	3,741
LEARNING MATERIALS	56,215	88,496				
INTERMEDIATE SCIENCE	11,499	11,713		4,776	4,959	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,586,892	1,922,144	1,683,169	1,102,198	1,227,122	1,438,672
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	4,600	7,230	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	2,664	9,128	0
HERITAGE LANGUAGE	11,579	9,458	9,900			
COST OF EDUCATION	24,272	24,008	12,089	17,417	9,490	5,310
ASSISTANCE FOR OPEN-ACCESS FEES				313,660	502,226	446,306
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-24,657	-26,138	-13,723	-20,341	-25,476	-10,483
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## KIRKLAND LAKE DISTRICT RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,167.20	1,111.50	1,072.60			
2. EQ. ASSESSMENT FOR GRANT (\$000)	57,012	58,573	63,619			
3. NET EXPENDITURE (\$)	5,448,464	6,831,730	7,163,755			
4. APPROVED PORTION (\$)	5,461,938	6,735,810	6,869,237			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	5,199,090	6,362,034	6,455,442			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	95.46	93.12	90.11			
7. DIRECT CAPITAL GRANT (\$)	80,597	5,426	1,023,331			
8. PER PUPIL GRANT CEILING (\$)	2,877.86 *	3,645.96	3,848.78			
9. PER PUPIL EXPENDITURE (\$)	2,544.67 *	3,741.37	4,073.76			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	93.31	92.09	91.19			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	95.56	95.29	94.66			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.94	98.87	98.69			
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	343,860	345,476	338,793			
SMALL SCHOOLS	194,570	207,800	234,984			
SMALL BOARDS	155,942	158,816	160,095			
COMPENSATORY EDUCATION	75,625	75,501	73,016			
SMALL SECTIONS		0	0			
FRENCH AS A FIRST LANGUAGE	184,277	177,920	176,753			
DECLINING ENROLMENT			199,526			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	125,372	127,375	127,501			
NATIVE AS A SECOND LANGUAGE	0	0	0			
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0			
MIXED LANGUAGE SECONDARY SCHOOL						
REDUCTION IN CLASS SIZE	80,624	119,175	145,513			
TEXTBOOKS	14,680	16,351	15,014			
LEARNING MATERIALS	12,998	19,447				
INTERMEDIATE SCIENCE	2,658	2,574				
RECOGNIZED EXTRAORDINARY EXPENDITURE	962,888	962,189	984,454			
TECHNICAL EDUCATION						
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	22,100	32,200	48,200			
PROGRAMS IN APPROVED CARE FACILITIES	67,011	51,514	0			
SEC. SUMMER, CONTINUING ED, DRIVER	4,038	3,366	4,510			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	93,073	159,000	163,567			
ASSISTANCE FOR OPEN-ACCESS FEES						
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION						
CHANGE IN TAX REVENUE	-4,455	-7,070	1,197			
ASSIST IN RESPECT OF DEBENTURES	10,458	10,197	9,857			
SPECIAL COMPENSATION FOR POOLING		0	0			
FULL DAY KINDERGARTEN		0	0			

\* PRO-RATED RE STRIKE

## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## LAKEHEAD DISTRICT RCSS BOARD

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,759.25	5,792.85	5,853.60	1,951.26	2,258.71	2,271.10
2. EQ. ASSESSMENT FOR GRANT (\$000)	847,783	877,413	937,203	683,482	809,739	929,060
3. NET EXPENDITURE (\$)	29,707,836	32,187,031	35,460,519	12,153,084	15,190,973	16,853,330
4. APPROVED PORTION (\$)	27,519,343	30,321,935	32,714,212	10,550,351	13,437,242	13,610,714
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	22,557,780	24,728,788	26,431,304	7,480,588	9,423,185	9,019,608
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	75.93	76.83	74.54	61.39	62.03	53.52
7. DIRECT CAPITAL GRANT (\$)	257,718	0	4,238,345	711,707	0	2,094,580
8. PER PUPIL GRANT CEILING (\$)	3,333.80	3,663.85	3,943.69	4,122.00	4,469.79	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,581.16	3,843.77	4,314.35	4,816.58	5,002.00	5,904.07
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.36	76.37	76.10	66.41	65.40	62.10
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.67	86.07	85.60	68.99	67.27	72.91
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.77	96.67	96.47	93.54	93.20	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	1,120,334	1,164,363	1,226,505	260,970	303,982	313,225
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	19,692	0	0	180,851	185,049	171,531
COMPENSATORY EDUCATION	560,167	579,285	614,628	64,450	74,808	77,867
SMALL SECTIONS		42,751	45,951		45,502	40,267
FRENCH AS A FIRST LANGUAGE	62,498	66,164	69,258	12,769	17,815	21,421
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	801,922	856,228	895,877	22,781	25,074	29,975
NATIVE AS A SECOND LANGUAGE	0	0	0	0	283	717
ADDITIONAL LANGUAGE INSTRUCTION	178,387	248,224	219,861	36,758	27,631	12,872
MIXED LANGUAGE SECONDARY SCHOOL				12,267	59,015	102,501
REDUCTION IN CLASS SIZE	423,034	646,270	749,322			
TEXTBOOKS	64,935	74,785	75,152	14,571	13,579	12,476
LEARNING MATERIALS	63,524	98,478				
INTERMEDIATE SCIENCE	12,994	13,034		4,966	5,581	
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,610,532	3,993,688	3,841,656	588,361	706,251	694,330
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	48,620	46,000	48,200	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	192,112	220,924	380,460	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	24,720	19,025	19,019
HERITAGE LANGUAGE	28,544	25,514	25,160			
COST OF EDUCATION	434,924	421,827	654,037	191,957	214,141	200,742
ASSISTANCE FOR OPEN-ACCESS FEES				400,001	697,780	268,154
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-7,500	-6,512	-51,875	-10,792	134	-39,458
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## LAMBTON COUNTY RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,576.75	5,633.70	5,667.40	1,894.97	2,118.67	2,298.38
2. EQ. ASSESSMENT FOR GRANT (\$000)	589,000	653,400	754,666	533,756	633,520	756,562
3. NET EXPENDITURE (\$)	23,201,044	26,391,735	30,029,446	10,027,591	12,329,595	14,294,142
4. APPROVED PORTION (\$)	22,065,028	24,854,046	26,539,796	9,542,149	11,643,609	13,201,567
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	18,774,038	20,833,455	21,867,103	7,113,236	8,473,967	9,502,824
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	80.92	78.94	72.82	70.94	68.73	66.48
7. DIRECT CAPITAL GRANT (\$)	0	358,307	5,051,791	0	44,827	0
8. PER PUPIL GRANT CEILING (\$)	3,235.23	3,552.12	3,807.79	4,093.89	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,400.20	3,743.33	4,266.16	4,178.65	4,653.41	5,000.80
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	84.35	82.05	80.19	71.88	69.97	68.17
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.21	89.23	88.00	82.20	80.70	84.19
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	96.28	96.01	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	7,995
SMALL SCHOOLS	28,664	8,660	25,391	46,445	140,663	158,135
SMALL BOARDS	12,174	0	0	225,368	215,105	237,228
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		25,981	26,795		49,323	54,904
FRENCH AS A FIRST LANGUAGE	108,915	114,202	121,058	14,124	22,848	23,175
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	641,371	650,918	726,966	39,560	42,146	43,305
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	36,048	0
REDUCTION IN CLASS SIZE	388,135	712,976	952,691			
TEXTBOOKS	64,890	74,794	74,073	23,678	21,602	22,563
LEARNING MATERIALS	60,868	94,986				
INTERMEDIATE SCIENCE	12,450	12,572		6,769	7,402	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,032,113	2,451,484	2,247,657	752,522	785,608	1,015,990
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	40,245	44,523	91,250	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	42,308	62,093	64,056
HERITAGE LANGUAGE	22,498	14,434	15,180			
COST OF EDUCATION	99,780	122,847	134,591	9,372	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				223,363	241,591	351,480
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-38,554	-48,413	-50,850	-32,612	-52,949	-58,049
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	33,582			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## LANARK-LEEDS GRENVILLE COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,600.05	3,728.10	3,834.90	908.78	1,064.20	1,194.16
2. EQ. ASSESSMENT FOR GRANT (\$000)	308,529	349,251	398,361	225,862	312,873	396,201
3. NET EXPENDITURE (\$)	17,312,743	17,737,057	20,194,473	6,262,458	7,048,657	8,595,842
4. APPROVED PORTION (\$)	15,805,158	17,660,504	19,005,796	5,722,713	7,076,205	8,334,913
5. GLG OTHER THAN DIRECT CAPITAL & CHGL. IN TAX REV. (\$)	14,022,142	15,465,695	16,471,372	4,587,585	5,427,361	6,343,327
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	80.99	87.19	81.56	73.26	77.00	73.80
7. DIRECT CAPITAL GRANT (\$)	107,869	198,703	3,191,066	0	116,227	1,660,661
8. PER PUPIL GRANT CEILING (\$)	3,235.27	3,550.00	3,770.00	4,122.00	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,390.12	3,532.92	3,976.60	4,152.96	4,293.72	4,904.91
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	87.03	85.50	84.56	79.32	74.61	71.64
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	92.01	91.29	90.65	63.06	56.31	64.09
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.09	97.92	97.72	92.30	90.90	96.68
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	18,368	0	0	4,260
SMALL SCHOOLS	190,713	207,480	220,796	239,881	279,658	330,519
SMALL BOARDS	148,024	146,021	140,403	102,643	109,682	115,448
COMPENSATORY EDUCATION	102,992	110,538	117,890	5,281	6,187	7,667
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	609,747	646,933	687,678	5,966	15,009	15,223
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	184,975	239,714	327,639			
TEXTBOOKS	42,479	50,449	51,666	3,700	3,290	4,009
LEARNING MATERIALS	39,066	62,638				
INTERMEDIATE SCIENCE	7,991	8,290		1,379	1,815	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,474,841	2,632,111	2,811,147	668,271	724,247	897,390
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	2,125	11,168	0
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	35,379	29,605	32,972	11,825	11,495	12,577
ASSISTANCE FOR OPEN-ACCESS FEES				0	147,821	279,714
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-29,787	-41,004	-29,711	-21,983	-26,293	-27,297
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## LINCOLN COUNTY RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,639.95	5,743.85	5,814.30	2,748.37	2,876.00	3,003.98
2. EQ. ASSESSMENT FOR GRANT (\$000)	835,393	917,379	1,004,163	776,690	901,525	1,002,377
3. NET EXPENDITURE (\$)	24,815,430	27,160,694	31,130,849	15,648,304	18,094,508	21,268,681
4. APPROVED PORTION (\$)	22,607,298	25,589,531	28,019,547	14,631,223	17,658,914	18,567,154
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	17,983,427	19,892,776	21,650,456	10,952,774	12,606,711	13,015,439
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	72.47	73.24	69.55	69.99	70.18	61.20
7. DIRECT CAPITAL GRANT (\$)	41,022	41,578	0	0	4,651,811	12,500
8. PER PUPIL GRANT CEILING (\$)	3,269.85	3,603.95	3,807.57	4,122.00	4,459.60	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,653.27	3,831.17	4,183.63	4,579.03	4,818.87	5,644.43
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.53	75.13	74.26	70.71	68.65	67.51
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.30	85.20	84.44	81.43	79.50	83.97
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	96.13	95.73	96.71
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	8,755	0	0	173,783	190,540	208,330
COMPENSATORY EDUCATION	359,168	376,362	398,627	82,381	88,741	94,432
SMALL SECTIONS		17,678	18,198		0	0
FRENCH AS A FIRST LANGUAGE	129,470	125,322	132,347	0	4,948	12,938
DECLINING ENROLMENT			0			200,931
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	661,166	680,566	699,592	55,401	68,950	69,899
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	406,516	710,511	924,567			
TEXTBOOKS	62,965	0	0	25,974	15,699	8,325
LEARNING MATERIALS	61,732	96,942				
INTERMEDIATE SCIENCE	12,627	12,831		9,444	9,931	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,849,370	2,177,105	2,877,405	1,357,967	1,444,536	1,466,988
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	26,520	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	336,329	1,096,814	1,201,380
HERITAGE LANGUAGE	27,459	35,906	48,960			
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				637,158	684,273	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	73,235
CHANGE IN TAX REVENUE	-81,395	-71,446	-90,240	-68,755	-64,534	-90,313
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

 DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## LONDON-MIDDLESEX COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,839.50	10,198.05	10,473.40	4,386.41	4,804.63	5,043.30
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,368,593	1,458,509	1,803,952	1,219,292	1,400,803	1,604,276
3. NET EXPENDITURE (\$)	41,502,829	48,075,430	53,892,818	25,010,791	30,750,794	35,060,257
4. APPROVED PORTION (\$)	39,177,824	44,879,146	48,252,482	22,129,031	26,103,797	30,104,245
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	31,529,981	35,962,456	38,538,171	16,511,062	18,982,243	21,758,033
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	75.97	74.80	71.51	66.02	61.73	62.06
7. DIRECT CAPITAL GRANT (\$)	2,770,586	1,960,430	0	2,008,543	1,321,683	0
8. PER PUPIL GRANT CEILING (\$)	3,235.32	3,550.00	3,770.00	4,098.96	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,470.91	3,811.69	4,179.39	4,588.92	5,285.10	5,614.11
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	79.06	77.83	77.21	72.29	70.64	69.15
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.10	86.71	86.21	79.92	78.24	84.74
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	66,249	90,871	82,316	54,129	58,748	112,926
SMALL BOARDS	12,782	0	0	197,500	142,233	134,328
COMPENSATORY EDUCATION	497,602	535,128	571,637	93,325	102,037	112,992
SMALL SECTIONS		30,290	22,865		46,380	49,019
FRENCH AS A FIRST LANGUAGE	105,807	114,369	128,506	14,102	19,676	29,912
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,538,239	1,540,879	1,665,954	64,337	83,892	85,985
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	119,132	146,201	213,792	0	131,380	139,180
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	534,878	1,088,864	1,561,830			
TEXTBOOKS	81,980	131,324	134,248	46,623	41,133	43,406
LEARNING MATERIALS	107,326	171,645				
INTERMEDIATE SCIENCE	21,953	22,718		13,707	14,533	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,941,103	3,519,526	3,024,479	1,267,495	1,559,576	1,689,764
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	35,360	52,900	108,450	0	18,515	27,700
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	259,281	608,296	1,385,432
HERITAGE LANGUAGE	174,452	191,531	212,800			
COST OF EDUCATION	0	0	115,896	0	0	6,152
ASSISTANCE FOR OPEN-ACCESS FEES				1,157,532	844,947	1,196,489
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-241,544	-185,024	-260,312	-180,877	-203,989	-132,137
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## METROPOLITAN SEPARATE SCHOOL BOARD

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	86,961.85	86,375.70	86,010.20	33,249.98	33,620.72	35,055.30
2. EQ. ASSESSMENT FOR GRANT (\$000)	14,826,374	15,865,709	18,718,224	13,689,095	15,433,908	18,670,568
3. NET EXPENDITURE (\$)	338,418,091	354,736,220	377,588,492	214,359,903	238,384,263	259,473,998
4. APPROVED PORTION (\$)	274,201,087	297,169,142	311,783,252	177,470,419	194,966,701	218,803,443
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	192,927,004	202,898,368	198,151,998	113,393,408	115,705,541	120,831,083
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	57.01	57.20	52.48	52.90	48.54	46.57
7. DIRECT CAPITAL GRANT (\$)	1,358,554	728,551	11,013,314	19,203,985	15,157,940	10,662,154
8. PER PUPIL GRANT CEILING (\$)	3,247.88	3,564.13	3,770.00	4,124.73	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	4,054.17	4,282.71	4,532.39	5,257.88	5,736.90	5,914.97
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	85.98	82.85	57.68	58.52	53.26	48.02
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	79.69	78.07	74.43	75.29	72.14	74.47
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	61,365	147,670	185,813	200,343
SMALL BOARDS	0	0	0	25,763	0	0
COMPENSATORY EDUCATION	8,680,539	8,906,506	9,215,388	2,177,875	2,262,761	2,456,000
SMALL SECTIONS		0	0		48,982	46,360
FRENCH AS A FIRST LANGUAGE	332,695	338,326	346,523	132,369	118,911	152,221
DECLINING ENROLMENT			690,514			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	6,747,433	7,258,491	7,073,564	953,459	747,318	730,535
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	7,472,666	7,982,622	8,214,202	1,770,187	2,079,078	2,420,401
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	4,417,142	7,253,189	9,234,456			
TEXTBOOKS	697,460	778,050	734,667	310,510	326,812	316,776
LEARNING MATERIALS	740,201	1,129,930				
INTERMEDIATE SCIENCE	151,405	149,550		124,829	125,117	
RECOGNIZED EXTRAORDINARY EXPENDITURE	12,791,590	13,460,579	11,418,671	7,828,508	5,563,294	4,800,850
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	718,250	779,700	816,990	335,940	386,170	404,420
PROGRAMS IN APPROVED CARE FACILITIES	680,506	949,118	1,019,971	167,333	178,379	176,338
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	6,440,239	7,704,533	8,109,050
HERITAGE LANGUAGE	3,385,988	3,805,896	4,346,738			
COST OF EDUCATION	206,331	213,938	237,455	80,868	75,441	96,642
ASSISTANCE FOR OPEN-ACCESS FEES				13,087,520	15,916,961	19,889,712
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-163,687	-99,504	-200,000	-132,494	-91,994	-200,000
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		29,098	39,195			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## MICHIPICOTEN DISTRICT RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	488.95	464.70	458.70			
2. EQ. ASSESSMENT FOR GRANT (\$000)	27,395	32,241	43,331			
3. NET EXPENDITURE (\$)	2,337,305	2,543,416	2,669,274			
4. APPROVED PORTION (\$)	2,336,682	2,470,315	2,592,141			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	2,185,063	2,277,232	2,334,066			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	93.49	89.53	87.44			
7. DIRECT CAPITAL GRANT (\$)	0	14,323	289,781			
8. PER PUPIL GRANT CEILING (\$)	4,033.87	3,550.00	3,770.00			
9. PER PUPIL EXPENDITURE (\$)	3,257.14	3,685.71	3,917.46			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	91.22	89.42	85.90			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	94.85	93.77	91.51			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00			
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	142,284	143,529	157,612			
SMALL SCHOOLS	62,004	57,345	66,014			
SMALL BOARDS	129,787	100,256	104,795			
COMPENSATORY EDUCATION	47,428	47,526	48,132			
SMALL SECTIONS		54,736	63,456			
FRENCH AS A FIRST LANGUAGE	55,208	56,990	57,909			
DECLINING ENROLMENT			44,231			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	81,304	61,026	57,810			
NATIVE AS A SECOND LANGUAGE	0	0	0			
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0			
MIXED LANGUAGE SECONDARY SCHOOL						
REDUCTION IN CLASS SIZE	44,358	66,000	75,410			
TEXTBOOKS	6,029	6,348	6,291			
LEARNING MATERIALS	5,378	8,079				
INTERMEDIATE SCIENCE	1,100	1,069				
RECOGNIZED EXTRAORDINARY EXPENDITURE	157,818	158,819	158,311			
TECHNICAL EDUCATION						
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0			
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	3,329	3,855	8,224			
ASSISTANCE FOR OPEN-ACCESS FEES						
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION						
CHANGE IN TAX REVENUE	-1,006	-3,018	-12,934			
ASSIST IN RESPECT OF DEBENTURES	6,177	1,292	149			
SPECIAL COMPENSATION FOR POOLING		0	0			
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## NIPISSING DISTRICT RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,846.95	5,784.55	5,769.20	3,025.91	3,100.42	3,186.78
2. EQ. ASSESSMENT FOR GRANT (\$000)	588,965	626,844	684,771	554,319	627,190	683,999
3. NET EXPENDITURE (\$)	30,501,252	32,826,485	33,577,375	18,813,121	21,290,390	23,506,530
4. APPROVED PORTION (\$)	28,137,965	30,595,275	32,142,718	18,134,935	20,558,804	22,504,848
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	24,728,737	26,645,495	27,884,760	15,415,355	17,121,905	18,572,940
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	81.07	81.17	82.45	81.94	80.42	79.01
7. DIRECT CAPITAL GRANT (\$)	1,054,477	663,173	176,240	4,333,284	2,692,955	4,783,234
8. PER PUPIL GRANT CEILING (\$)	3,298.99	3,627.79	3,863.93	4,205.68	4,510.15	4,860.70
9. PER PUPIL EXPENDITURE (\$)	3,726.22	3,933.80	4,076.02	4,631.15	5,064.39	5,493.34
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	85.02	83.33	82.35	82.08	80.07	79.15
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.67	90.01	89.32	88.87	87.24	89.54
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.77	97.62	97.40	97.68	97.34	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	1,126,704	1,161,074	1,087,597	590,211	604,465	571,362
SMALL SCHOOLS	388,887	439,302	487,830	146,167	155,862	152,902
SMALL BOARDS	0	0	0	214,483	220,677	224,393
COMPENSATORY EDUCATION	371,696	381,248	395,073	97,970	99,170	103,918
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	1,034,585	1,026,155	1,019,082	634,856	653,800	782,005
DECLINING ENROLMENT			120,138			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	414,973	459,627	510,550	60,100	104,709	63,459
NATIVE AS A SECOND LANGUAGE	34,922	20,289	17,600	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	417,608	695,392	908,262			
TEXTBOOKS	68,457	77,997	76,642	42,469	35,022	34,487
LEARNING MATERIALS	63,885	98,200				
INTERMEDIATE SCIENCE	13,067	12,997		11,231	11,098	
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,645,611	3,794,589	3,765,476	1,678,552	1,744,700	1,833,773
TECHNICAL EDUCATION				27,575	30,270	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	258,570	310,500	325,350	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	90,212	128,344	138,733	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	830,530	1,504,339	1,583,243
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	106,795	168,193	170,842	49,398	58,051	81,759
ASSISTANCE FOR OPEN-ACCESS FEES				400,607	588,010	578,057
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-88,885	-21,398	-55,899	-21,879	61,767	-32,743
ASSIST IN RESPECT OF DEBENTURES	110,641	94,949	90,313	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

# BOARD FINANCIAL STATISTICS

1989 - 1990 - 1991

DATE: AUG. 18, 1991

## NORTH OF SUPERIOR RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	946.30	952.75	966.00			
2. EQ. ASSESSMENT FOR GRANT (\$000)	75,756	96,705	118,478			
3. NET EXPENDITURE (\$)	5,486,526	5,785,985	6,384,185			
4. APPROVED PORTION (\$)	5,372,195	5,741,984	6,096,745			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	4,929,283	5,131,411	5,346,115			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	89.84	88.80	83.74			
7. DIRECT CAPITAL GRANT (\$)	1,723,359	504,851	351,369			
8. PER PUPIL GRANT CEILING (\$)	3,234.71	3,578.42	3,770.00			
9. PER PUPIL EXPENDITURE (\$)	3,218.57	3,778.90	4,139.63			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	88.74	84.75	81.77			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	93.01	90.78	88.97			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00			
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	289,909	291,146	333,114			
SMALL SCHOOLS	495,674	667,361	737,718			
SMALL BOARDS	158,473	144,638	145,972			
COMPENSATORY EDUCATION	96,636	96,406	100,275			
SMALL SECTIONS		41,088	41,791			
FRENCH AS A FIRST LANGUAGE	59,764	64,998	59,855			
DECLINING ENROLMENT			681			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	161,998	149,674	157,481			
NATIVE AS A SECOND LANGUAGE	21,354	15,993	17,931			
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0			
MIXED LANGUAGE SECONDARY SCHOOL						
REDUCTION IN CLASS SIZE	71,551	121,862	167,060			
TEXTBOOKS	7,663	13,126	12,726			
LEARNING MATERIALS	10,959	16,389				
INTERMEDIATE SCIENCE	2,242	2,169				
RECOGNIZED EXTRAORDINARY EXPENDITURE	571,158	401,243	404,734			
TECHNICAL EDUCATION						
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0			
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	34,023	40,626	42,365			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	29,732	44,879	40,396			
ASSISTANCE FOR OPEN-ACCESS FEES						
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION						
CHANGE IN TAX REVENUE	-14,777	-20,226	-14,521			
ASSIST IN RESPECT OF DEBENTURES	0	0	0			
SPECIAL COMPENSATION FOR POOLING		0	0			
FULL DAY KINDERGARTEN		70,275	94,117			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## NORTH SHORE DISTRICT RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,606.50	2,431.55	2,073.65			
2. EQ. ASSESSMENT FOR GRANT (\$000)	159,891	186,007	209,582			
3. NET EXPENDITURE (\$)	13,373,027	14,075,769	13,798,432			
4. APPROVED PORTION (\$)	12,973,627	13,475,931	12,877,826			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	12,068,263	12,313,622	11,535,813			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	90.24	87.48	83.60			
7. DIRECT CAPITAL GRANT (\$)	287,155	168,316	203,229			
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,578.42	3,821.14			
9. PER PUPIL EXPENDITURE (\$)	3,368.33	3,778.90	4,197.20			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	91.30	88.77	84.97			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	94.52	93.29	90.92			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.69	98.39	97.77			
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	781,463	768,333	628,866			
SMALL SCHOOLS	106,854	130,159	131,356			
SMALL BOARDS	175,547	180,813	176,068			
COMPENSATORY EDUCATION	260,488	254,415	216,452			
SMALL SECTIONS		0	0			
FRENCH AS A FIRST LANGUAGE	400,553	385,586	353,507			
DECLINING ENROLMENT			1,120,013			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	263,783	252,681	220,252			
NATIVE AS A SECOND LANGUAGE	26,383	29,202	25,096			
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0			
MIXED LANGUAGE SECONDARY SCHOOL						
REDUCTION IN CLASS SIZE	201,203	304,888	332,820			
TEXTBOOKS	14,970	29,652	28,093			
LEARNING MATERIALS	29,540	43,251				
INTERMEDIATE SCIENCE	6,042	5,724				
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,676,380	1,675,552	1,498,325			
TECHNICAL EDUCATION						
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0			
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	11,139	7,277	8,004			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	6,587	7,865	7,562			
ASSISTANCE FOR OPEN-ACCESS FEES						
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION						
CHANGE IN TAX REVENUE	-2,224	-1,868	4,629			
ASSIST IN RESPECT OF DEBENTURES	43,901	2,418	309			
SPECIAL COMPENSATION FOR POOLING		0	0			
FULL DAY KINDERGARTEN		0	0			

# BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## OTTAWA RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	7,138.15	6,900.80	6,846.90	3,398.59	3,218.84	3,105.80
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,266,487	2,270,653	2,469,750	2,146,255	2,279,227	2,472,328
3. NET EXPENDITURE (\$)	37,837,165	39,057,428	43,308,733	22,495,489	25,324,409	25,478,761
4. APPROVED PORTION (\$)	30,795,222	32,734,303	34,241,203	18,871,499	19,398,828	19,467,121
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	17,228,103	18,218,825	18,117,799	8,875,865	7,915,107	7,516,850
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	45.53	46.84	41.84	39.46	31.25	29.50
7. DIRECT CAPITAL GRANT (\$)	0	1,094,743	2,146,584	12,944	45,389	194,382
8. PER PUPIL GRANT CEILING (\$)	3,234.91	3,568.14	3,770.00	4,122.00	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,921.91	4,288.29	4,749.85	5,092.51	6,023.42	6,469.27
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	50.39	48.78	46.22	35.95	28.24	23.10
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	67.39	67.78	67.55	46.56	46.25	61.77
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	208,000	220,193	222,562
COMPENSATORY EDUCATION	620,085	648,600	691,730	117,678	128,232	141,431
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,138,953	1,173,701	1,217,845	132,259	129,952	132,383
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	124,592	173,695	185,186	134,152	219,582	242,362
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	506,347	867,764	1,119,404			
TEXTBOOKS	55,997	65,955	65,477	17,978	16,004	16,256
LEARNING MATERIALS	70,319	110,262				
INTERMEDIATE SCIENCE	14,383	14,594		9,067	9,567	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,003,632	2,004,065	1,825,975	609,529	678,758	796,131
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	255,502	543,155	641,417
HERITAGE LANGUAGE	306,788	377,612	382,720			
COST OF EDUCATION	67,491	84,985	82,341	32,879	49,850	48,829
ASSISTANCE FOR OPEN-ACCESS FEES				2,147,543	1,635,842	1,833,293
EN BLOC TRANSFER ASSISTANCE	161,020	322,000	241,530	68,280	136,560	102,420
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-237,408	330,418	41,870	-78,785	233,817	33,706
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		19,110	52,732			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

CS DE LANGUE FRANÇAISE D'OTTAWA-CARLETON-CATHOLIQUE

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,549.38	9,171.05	9,513.27	3,543.96	3,547.68	3,587.17
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,317,906	1,459,342	1,657,211	1,329,707	1,475,004	1,659,075
3. NET EXPENDITURE (\$)	44,244,944	58,511,119	62,090,606	26,047,823	24,797,591	26,932,873
4. APPROVED PORTION (\$)	38,724,852	45,504,832	48,427,114	23,758,979	25,476,908	22,341,656
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	31,270,521	36,285,575	37,873,790	17,691,010	17,873,107	14,994,414
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	70.68	64.21	61.00	67.92	72.08	55.67
7. DIRECT CAPITAL GRANT (\$)	550,184	57,178	1,598,521	398,883	18,681	0
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,559.77	3,786.11	4,122.00	4,490.48	4,710.00
9. PER PUPIL EXPENDITURE (\$)	4,599.91	4,689.71	5,199.62	5,863.85	5,407.83	7,682.02
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	76.39	75.06	74.00	62.77	57.87	54.92
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	84.95	85.01	84.30	58.07	67.74	77.79
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.39	96.41	96.18	0.00	93.30	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	104,168	0	0	0	0	0
SMALL BOARDS	0	0	0	205,806	177,858	173,184
COMPENSATORY EDUCATION	394,454	447,847	487,566	47,210	70,274	71,154
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	2,926,881	3,059,334	2,917,712	1,184,679	1,302,990	1,207,040
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	0	0	0	0	0	0
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	717,601	1,131,726	1,261,750			
TEXTBOOKS	58,889	152,287	118,272	17,693	25,297	23,117
LEARNING MATERIALS	88,551	152,268				
INTERMEDIATE SCIENCE	18,113	20,153		7,158	10,321	
RECOGNIZED EXTRAORDINARY EXPENDITURE	4,531,993	5,168,950	4,732,873	627,525	1,146,054	1,250,719
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	39,780	82,800	72,300	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	276,831	238,161	264,547	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	280,839	428,406	336,765
HERITAGE LANGUAGE	0	0	12,870			
COST OF EDUCATION	254,463	307,011	300,841	22,552	94,625	129,306
ASSISTANCE FOR OPEN-ACCESS FEES				6,389,283	5,245,040	3,513,973
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	0	-549,795	-408,167	0	-398,214	-541,774
ASSIST IN RESPECT OF DEBENTURES	144,681	0	0	7,345,050	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		649,694	889,052			

# BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

## OXFORD COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,741.10	1,847.80	1,921.50	599.88	692.58	775.60
2. EQ. ASSESSMENT FOR GRANT (\$000)	238,299	245,591	286,881	190,293	228,911	286,467
3. NET EXPENDITURE (\$)	7,880,296	9,283,030	10,550,060	3,872,032	4,564,675	5,560,561
4. APPROVED PORTION (\$)	7,574,311	8,922,948	9,835,861	3,504,942	4,276,530	5,190,262
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	6,217,887	7,383,821	8,021,001	2,855,292	3,134,100	3,788,865
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	78.90	79.54	76.03	68.58	68.66	68.14
7. DIRECT CAPITAL GRANT (\$)	86,472	254,738	1,985,206	184,218	41,817	403,960
8. PER PUPIL GRANT CEILING (\$)	3,242.44	3,550.00	3,770.00	4,124.06	4,455.00	4,715.52
9. PER PUPIL EXPENDITURE (\$)	3,409.39	3,719.11	4,125.11	5,449.41	5,188.73	5,555.22
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	78.98	79.52	77.85	73.54	70.76	68.56
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.35	87.44	86.56	64.46	63.87	82.26
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.98	97.00	96.71	92.60	92.47	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	599	0	0	3,440
SMALL SCHOOLS	188,843	210,357	223,543	187,647	198,433	235,052
SMALL BOARDS	200,970	184,157	194,495	130,838	108,583	118,346
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		42,805	46,145		44,566	80,665
FRENCH AS A FIRST LANGUAGE	20,261	19,627	21,941	1,477	3,101	3,989
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	182,414	230,239	280,971	5,169	5,379	5,601
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				22,528	13,816	0
REDUCTION IN CLASS SIZE	129,692	239,201	346,439			
TEXTBOOKS	19,672	23,566	24,185	3,314	3,302	3,510
LEARNING MATERIALS	19,058	30,549				
INTERMEDIATE SCIENCE	3,898	4,043		1,208	1,429	
RECOGNIZED EXTRAORDINARY EXPENDITURE	977,110	1,152,029	1,197,112	255,116	288,975	471,322
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	0	0
HERITAGE LANGUAGE	3,770	0	4,920			
COST OF EDUCATION	11,416	5,394	13,657	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-14,878	-11,490	-16,402	-17,437	-9,704	-17,600
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## PRESCOTT AND RUSSELL COUNTY RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,886.05	8,828.10	7,032.40	2,848.42	2,989.46	3,169.70
2. EQ. ASSESSMENT FOR GRANT (\$000)	771,798	808,515	891,005	733,794	787,335	879,605
3. NET EXPENDITURE (\$)	33,876,149	38,336,885	41,819,945	21,278,896	23,395,838	25,041,387
4. APPROVED PORTION (\$)	31,381,989	35,434,151	38,981,935	17,627,911	20,352,931	21,292,655
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	26,974,900	30,302,740	32,987,691	14,011,860	16,122,055	16,550,429
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	79.63	77.83	78.88	65.85	68.91	66.09
7. DIRECT CAPITAL GRANT (\$)	216,258	297,274	1,286,113	0	104,124	78,700
8. PER PUPIL GRANT CEILING (\$)	3,227.03	3,552.06	3,773.76	4,203.60	4,813.51	4,795.69
9. PER PUPIL EXPENDITURE (\$)	3,564.46	3,915.25	4,085.45	5,722.49	5,939.09	6,078.45
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.31	81.57	81.11	74.49	73.93	72.78
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.26	89.01	88.60	87.07	86.55	86.67
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.43	97.37	97.21	97.31	97.20	97.23
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	376,205	400,483	396,609	0	0	41,394
SMALL BOARDS	13,610	0	0	225,737	236,381	243,910
COMPENSATORY EDUCATION	422,851	446,635	480,695	111,630	117,966	126,482
SMALL SECTIONS		15,835	627		0	57,492
FRENCH AS A FIRST LANGUAGE	1,913,358	2,023,840	2,167,077	1,277,654	1,344,363	1,409,700
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	79,723	106,163	131,725	0	442	1,717
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	499,884	868,924	1,070,754			
TEXTBOOKS	76,661	90,350	92,470	25,464	30,819	30,825
LEARNING MATERIALS	72,678	115,042				
INTERMEDIATE SCIENCE	14,866	15,226		12,797	13,201	
RECOGNIZED EXTRAORDINARY EXPENDITURE	4,882,681	4,893,605	4,634,406	2,121,107	2,682,912	2,578,311
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	44,200	55,200	48,200	50,900	52,900	55,400
PROGRAMS IN APPROVED CARE FACILITIES	32,720	0	0	45,319	101,440	35,200
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	790,719	524,311	515,745
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	427,605	572,009	634,952	176,922	128,562	149,508
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	53,374
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-118,859	-88,527	-90,000	0	-72,968	-90,000
ASSIST IN RESPECT OF DEBENTURES	0	0	0	111,530	99,129	89,629
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		517,780	1,375,318			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## PTBORO VIC NORTHMBLND AND NWCSTLE RCSSB

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	7,144.15	7,717.65	8,184.00	2,118.58	2,536.71	2,927.66
2. EQ. ASSESSMENT FOR GRANT (\$000)	730,159	819,604	909,742	629,730	781,808	908,174
3. NET EXPENDITURE (\$)	31,111,869	36,669,226	41,196,554	14,111,232	17,844,923	21,127,494
4. APPROVED PORTION (\$)	29,921,701	34,954,348	39,282,723	11,536,746	14,872,092	17,687,128
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	25,734,383	29,874,847	33,545,829	8,606,525	10,806,624	13,084,614
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	82.72	81.47	81.43	60.99	61.24	61.93
7. DIRECT CAPITAL GRANT (\$)	255,157	4,223,357	4,688,933	56,886	853,486	5,290,839
8. PER PUPIL GRANT CEILING (\$)	3,235.07	3,551.32	3,770.00	4,120.33	4,455.00	4,738.85
9. PER PUPIL EXPENDITURE (\$)	3,365.97	3,741.60	3,909.64	5,341.27	5,588.81	5,831.66
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	84.60	83.57	83.47	71.52	69.90	70.62
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.37	89.91	89.99	75.98	72.01	85.11
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.69	97.58	97.55	94.99	94.16	96.91
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	12,607
SMALL SCHOOLS	143,765	133,309	146,098	286,166	312,489	315,149
SMALL BOARDS	0	0	0	187,386	196,931	210,732
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	932,082	993,321	1,081,414	31,119	38,546	83,618
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	8,463	22,401	28,907
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	531,802	851,586	1,162,579			
TEXTBOOKS	81,993	100,651	106,368	19,105	16,410	17,027
LEARNING MATERIALS	76,768	126,890				
INTERMEDIATE SCIENCE	15,703	16,794		5,910	6,301	
RECOGNIZED EXTRAORDINARY EXPENDITURE	4,406,011	4,692,239	5,198,058	1,502,391	1,672,865	1,957,479
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	11,645	23,261	66,524
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	10,571	126,604
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-94,074	-119,756	-119,288	-64,326	-92,093	-98,459
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## RENFREW COUNTY RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,141.05	4,160.95	4,283.90	1,734.83	1,919.71	1,978.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	444,114	450,303	494,849	381,101	417,310	496,934
3. NET EXPENDITURE (\$)	19,698,624	21,389,815	24,161,636	10,663,924	12,748,414	14,452,510
4. APPROVED PORTION (\$)	18,050,881	19,873,253	21,745,565	10,217,394	12,083,117	13,170,358
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	15,530,724	17,074,392	18,640,079	8,431,898	9,875,771	10,845,506
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	78.84	79.82	77.15	79.07	77.47	73.66
7. DIRECT CAPITAL GRANT (\$)	187,818	824,081	1,820,997	258,404	165,308	487,836
8. PER PUPIL GRANT CEILING (\$)	3,242.41	3,551.73	3,786.15	4,181.01	4,475.37	4,771.35
9. PER PUPIL EXPENDITURE (\$)	3,625.73	3,909.11	4,254.55	4,331.53	4,714.99	5,209.62
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.94	83.21	82.82	80.72	79.24	77.01
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.07	89.99	89.59	88.16	73.47	87.97
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.66	97.81	97.47	94.98	94.47	97.50
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	22,929	0	0	8,212
SMALL SCHOOLS	442,478	485,329	534,420	191,065	185,514	209,956
SMALL BOARDS	104,357	98,271	99,659	157,712	159,958	180,171
COMPENSATORY EDUCATION	263,674	273,052	294,623	29,445	31,708	36,132
SMALL SECTIONS		22,919	26,217		0	14,519
FRENCH AS A FIRST LANGUAGE	109,290	112,701	135,489	1,653	900	29,909
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	654,277	676,796	745,182	22,719	27,009	23,921
NATIVE AS A SECOND LANGUAGE	0	0	20,554	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				8,223	8,599	14,609
REDUCTION IN CLASS SIZE	298,484	491,646	618,563			
TEXTBOOKS	10,710	20,412	26,416	6,939	7,231	9,830
LEARNING MATERIALS	45,319	70,331				
INTERMEDIATE SCIENCE	9,269	9,308		3,375	3,548	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,117,132	2,265,490	2,414,986	914,844	1,213,536	1,282,509
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	73,376	133,160	128,000	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	67,944	69,932	72,718
HERITAGE LANGUAGE	5,525	9,987	10,464			
COST OF EDUCATION	45,091	56,851	70,944	28,359	32,583	30,828
ASSISTANCE FOR OPEN-ACCESS FEES				632,708	800,720	851,185
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-40,241	-22,831	3,526	-23,910	-31,396	-12,107
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

# BOARD FINANCIAL STATISTICS

1989 - 1990 - 1991

DATE: AUG. 18, 1991

DATA 1989: FINANCIAL STATEMENTS  
SOURCE 1990: FINANCIAL STATEMENTS  
1991: BOARD ESTIMATES

## SAULT STE MARIE DISTRICT RCSS BOARD

### ELEMENTARY

### SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,965.40	4,855.35	4,744.35	2,363.99	2,487.04	2,566.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	573,532	645,738	721,736	499,213	639,553	719,738
3. NET EXPENDITURE (\$)	23,256,976	25,710,515	26,658,832	14,325,953	16,331,633	18,094,787
4. APPROVED PORTION (\$)	21,119,925	23,191,242	24,184,084	13,860,707	15,640,438	16,618,683
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	17,924,283	19,163,710	19,877,451	11,447,739	12,237,299	12,831,830
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	77.07	74.54	73.81	79.91	74.93	70.91
7. DIRECT CAPITAL GRANT (\$)	126,621	1,108,302	99,410	744,562	723,790	1,450,305
8. PER PUPIL GRANT CEILING (\$)	3,313.29	3,696.77	3,949.08	4,165.28	4,565.60	4,866.49
9. PER PUPIL EXPENDITURE (\$)	3,740.34	4,157.91	4,440.01	4,382.54	4,891.25	5,632.64
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.40	79.54	77.30	79.75	74.99	73.76
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.50	87.92	86.31	84.12	80.43	86.53
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	96.69	95.93	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	976,189	987,274	1,064,714	372,501	401,393	466,620
SMALL SCHOOLS	0	0	0	311,815	292,358	268,452
SMALL BOARDS	0	0	0	225,732	204,773	218,885
COMPENSATORY EDUCATION	488,094	491,181	497,264	91,994	98,780	108,253
SMALL SECTIONS		0	0		46,207	49,862
FRENCH AS A FIRST LANGUAGE	211,185	204,551	195,552	48,071	40,814	56,316
DECLINING ENROLMENT			308,717			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	622,795	627,752	619,741	43,127	44,378	45,359
NATIVE AS A SECOND LANGUAGE	34,780	20,000	48,877	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	342,208	570,518	700,946			
TEXTBOOKS	38,080	13,934	2,915	25,370	21,436	22,010
LEARNING MATERIALS	55,351	83,501				
INTERMEDIATE SCIENCE	11,322	11,052		7,088	7,369	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,231,725	1,444,407	1,433,394	1,116,713	1,320,363	1,265,372
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	22,100	23,000	24,100	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	10,209	0	0	285,846	346,532	360,381
HERITAGE LANGUAGE	48,011	44,309	56,100			
COST OF EDUCATION	27,267	150,248	200,973	5,362	5,853	6,474
ASSISTANCE FOR OPEN-ACCESS FEES				415,627	433,995	154,096
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-35,229	-61,505	-34,040	-24,275	-54,592	-29,137
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## SIMCOE COUNTY RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,369.40	8,884.95	9,426.95	2,354.07	3,081.69	3,407.80
2. EQ. ASSESSMENT FOR GRANT (\$000)	948,021	1,081,445	1,236,333	828,950	1,046,980	1,236,218
3. NET EXPENDITURE (\$)	35,058,752	45,534,567	49,849,362	15,910,729	22,180,359	23,389,212
4. APPROVED PORTION (\$)	35,842,365	42,275,711	46,121,766	13,883,360	17,883,530	19,748,153
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	30,440,331	35,492,491	38,213,466	9,750,903	12,588,194	13,959,121
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	86.83	77.95	76.97	61.29	56.78	59.68
7. DIRECT CAPITAL GRANT (\$)	4,855,234	5,395,564	0	0	0	0
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,550.00	3,770.00	4,122.00	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,486.05	3,750.79	4,162.41	4,844.54	5,572.05	5,995.61
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.71	81.15	80.49	65.95	66.47	65.43
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.45	88.68	88.21	76.15	72.75	82.61
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.48	97.29	97.11	95.03	94.32	96.37
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	49,584	52,791	52,867	13,345	14,746	19,928
SMALL SCHOOLS	366,258	356,865	315,167	525,634	422,153	422,513
SMALL BOARDS	0	0	0	201,779	203,750	211,516
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	293,942	335,490	353,652	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	810,240	882,546	955,824	46,319	46,449	49,468
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	624,988	1,132,400	1,205,548			
TEXTBOOKS	0	0	0	12,703	6,703	0
LEARNING MATERIALS	90,903	149,574				
INTERMEDIATE SCIENCE	18,594	19,797		7,840	8,663	
RECOGNIZED EXTRAORDINARY EXPENDITURE	5,628,380	6,758,310	6,564,760	2,186,621	2,236,243	3,050,613
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	20,244	0	0	11,080
PROGRAMS IN APPROVED CARE FACILITIES	51,420	52,081	0	38,965	26,157	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	13,156	13,592	0
HERITAGE LANGUAGE	21,687	29,055	24,928			
COST OF EDUCATION	31,368	51,758	0	73,103	112,231	0
ASSISTANCE FOR OPEN-ACCESS FEES				7,635	12,956	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-138,010	-302,839	-155,135	-91,053	-212,967	-109,791
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## STORMONT DUNDAS GLENGARRY CTY RCSS BOARD

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	7,633.50	7,616.80	7,676.70	2,792.70	3,409.33	3,619.66
2. EQ. ASSESSMENT FOR GRANT (\$000)	810,989	842,198	929,345	562,610	819,545	929,323
3. NET EXPENDITURE (\$)	37,639,440	42,353,523	46,589,172	17,071,665	21,170,125	23,679,678
4. APPROVED PORTION (\$)	35,449,221	38,706,888	41,225,587	15,968,207	19,669,039	22,315,042
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	30,772,541	33,400,932	35,253,577	12,837,836	15,666,894	17,775,925
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	81.76	78.86	75.67	75.20	74.00	75.07
7. DIRECT CAPITAL GRANT (\$)	23,404	80,531	674,995	0	29,563	689,802
8. PER PUPIL GRANT CEILING (\$)	3,235.00	3,551.09	3,770.00	4,131.48	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,487.10	3,999.78	4,355.87	4,462.61	4,858.18	5,181.23
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	84.09	82.90	82.00	82.13	76.63	75.33
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.05	89.67	89.10	50.06	80.88	87.68
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.62	97.53	97.34	89.59	96.02	100.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	9,234
SMALL SCHOOLS	524,296	478,517	475,801	149,455	121,538	147,587
SMALL BOARDS	0	0	0	157,609	229,046	256,562
COMPENSATORY EDUCATION	480,179	494,940	521,447	22,169	86,401	95,821
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	1,194,637	1,234,876	1,286,802	16,154	670,839	732,811
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	793,369	834,557	891,188	16,217	27,769	36,828
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	541,218	894,042	1,160,979			
TEXTBOOKS	87,837	100,864	100,812	5,413	28,285	29,439
LEARNING MATERIALS	82,531	127,485				
INTERMEDIATE SCIENCE	16,881	16,873		2,541	9,668	
RECOGNIZED EXTRAORDINARY EXPENDITURE	5,468,588	6,077,484	5,779,207	1,734,413	1,967,410	1,929,115
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	119,340	119,600	96,400	0	10,580	0
PROGRAMS IN APPROVED CARE FACILITIES	184,889	197,583	215,426	0	124,480	145,336
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	16,386	23,896	49,455
HERITAGE LANGUAGE	7,050	1,783	0			
COST OF EDUCATION	90,153	140,055	148,633	28,997	81,287	77,916
ASSISTANCE FOR OPEN-ACCESS FEES				0	374,491	1,255,472
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-64,390	-49,266	-13,343	-64,678	-41,224	6,157
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	563,000			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## SUDBURY DISTRICT RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	13,558.60	13,210.85	13,007.75	6,587.25	7,127.31	7,433.09
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,542,973	1,628,822	1,780,772	1,310,380	1,552,289	1,767,098
3. NET EXPENDITURE (\$)	67,920,445	73,340,689	76,912,352	42,079,963	49,801,266	55,069,661
4. APPROVED PORTION (\$)	63,275,534	67,854,865	70,236,817	40,375,898	46,103,092	50,881,798
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	54,838,860	57,728,825	58,975,660	33,662,473	37,804,883	41,449,290
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	80.74	78.71	76.88	80.00	75.91	75.27
7. DIRECT CAPITAL GRANT (\$)	114,106	18,502	2,025,820	1,716,472	1,848,007	2,537,240
8. PER PUPIL GRANT CEILING (\$)	3,273.03	3,606.63	3,833.46	4,164.44	4,491.51	4,770.40
9. PER PUPIL EXPENDITURE (\$)	3,583.98	3,998.57	4,289.72	4,561.08	5,149.23	5,487.64
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.16	81.02	79.58	80.64	78.53	77.41
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.68	88.78	87.67	81.90	79.36	88.59
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.53	97.32	97.00	96.23	95.69	97.62
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	2,664,992	2,686,170	2,468,638	858,449	923,740	914,431
SMALL SCHOOLS	351,120	483,110	465,526	0	0	0
SMALL BOARDS	0	0	0	153,200	122,323	94,686
COMPENSATORY EDUCATION	1,332,496	1,336,403	1,364,606	212,006	227,327	249,473
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	2,167,370	2,187,806	2,205,198	806,825	935,726	1,080,926
DECLINING ENROLMENT			490,311			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	932,736	954,620	973,832	56,673	54,642	50,394
NATIVE AS A SECOND LANGUAGE	12,308	4,520	8,473	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	894,521	1,519,226	1,945,105			
TEXTBOOKS	160,128	177,985	170,904	55,930	48,675	49,838
LEARNING MATERIALS	151,108	227,189				
INTERMEDIATE SCIENCE	30,908	30,069		16,335	16,959	
RECOGNIZED EXTRAORDINARY EXPENDITURE	7,645,109	7,648,406	7,395,866	4,368,610	4,466,899	5,041,546
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	141,440	190,900	216,900	37,666	50,784	41,550
PROGRAMS IN APPROVED CARE FACILITIES	323,556	391,767	518,052	0	63,782	238,037
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,715,682	2,115,632	2,503,040
HERITAGE LANGUAGE	26,052	25,120	35,393			
COST OF EDUCATION	372,936	608,283	651,305	114,044	132,257	138,378
ASSISTANCE FOR OPEN-ACCESS FEES				1,747,620	3,264,574	3,219,926
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-76,082	-94,004	-70,421	-65,927	-42,443	-71,843
ASSIST IN RESPECT OF DEBENTURES	99,778	44,061	8,965	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		86,522	304,427			

# BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## TIMISKAMING DISTRICT RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,610.30	1,599.45	1,584.25	651.42	675.93	669.15
2. EQ. ASSESSMENT FOR GRANT (\$000)	130,270	138,702	147,805	114,040	128,613	144,065
3. NET EXPENDITURE (\$)	8,333,411	8,885,320	9,667,901	4,497,518	5,018,053	5,516,461
4. APPROVED PORTION (\$)	7,837,349	8,531,788	9,048,168	4,157,956	4,600,357	4,939,537
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	7,128,656	7,681,189	8,106,123	3,603,164	3,925,248	4,167,259
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	85.54	86.45	83.85	80.11	78.22	75.54
7. DIRECT CAPITAL GRANT (\$)	0	35,470	273,491	0	0	69,478
8. PER PUPIL GRANT CEILING (\$)	3,227.60	3,556.84	3,793.80	4,266.94	4,602.40	4,890.41
9. PER PUPIL EXPENDITURE (\$)	3,529.58	3,762.47	4,233.16	4,864.81	5,431.37	6,464.51
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	87.97	86.69	86.14	82.55	81.33	79.89
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	92.46	91.96	91.61	89.27	87.88	89.66
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.19	98.06	97.95	97.77	97.47	97.85
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	462,204	479,458	451,170	189,392	195,930	183,970
SMALL SCHOOLS	62,167	73,046	71,981	63,183	70,713	119,439
SMALL BOARDS	175,749	179,019	186,269	126,326	132,698	135,978
COMPENSATORY EDUCATION	101,653	104,782	107,995	20,930	21,375	21,581
SMALL SECTIONS		12,288	14,118		0	0
FRENCH AS A FIRST LANGUAGE	357,514	368,516	384,411	228,605	231,880	233,393
DECLINING ENROLMENT			50,491			66,774
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	86,446	88,936	92,016	0	0	0
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	118,598	181,472	220,229			
TEXTBOOKS	8,585	18,801	21,482	7,807	7,602	7,162
LEARNING MATERIALS	17,472	26,989				
INTERMEDIATE SCIENCE	3,574	3,572		2,399	2,392	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,101,305	1,143,016	1,279,852	416,307	479,991	530,252
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	5,090	13,225	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	100,179	104,605	99,334
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	15,237	9,494	16,211	2,372	6,656	7,694
ASSISTANCE FOR OPEN-ACCESS FEES				60,244	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-7,819	-10,592	-3,091	-5,874	-10,528	-4,240
ASSIST IN RESPECT OF DEBENTURES	4,674	3,091	2,256	8,036	6,639	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## TIMMINS DISTRICT RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,003.95	3,926.40	3,842.00	1,696.27	1,766.26	1,770.50
2. EQ. ASSESSMENT FOR GRANT (\$000)	385,344	438,595	500,515	377,463	434,192	500,563
3. NET EXPENDITURE (\$)	19,080,045	20,745,738	22,074,741	10,751,801	11,951,911	12,895,767
4. APPROVED PORTION (\$)	18,037,272	19,847,791	20,906,492	10,022,052	11,070,423	11,858,344
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	15,940,499	17,161,862	17,751,824	8,327,757	8,938,227	9,207,262
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	83.55	82.72	80.42	77.46	74.78	71.40
7. DIRECT CAPITAL GRANT (\$)	351,721	0	1,036,000	290,122	95,661	1,555,645
8. PER PUPIL GRANT CEILING (\$)	3,261.15	3,588.28	3,821.29	4,122.00	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,507.61	3,789.73	4,114.22	4,497.38	4,894.90	5,400.35
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	85.63	82.95	80.56	77.89	75.42	72.70
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.22	89.89	88.29	88.13	86.72	86.44
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.93	97.59	97.08	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	783,506	799,628	888,941	377,317	401,900	455,495
SMALL SCHOOLS	0	6,087	0	120,864	134,197	154,112
SMALL BOARDS	110,095	119,069	130,799	204,973	212,928	219,583
COMPENSATORY EDUCATION	391,753	397,825	402,045	93,184	98,905	101,673
SMALL SECTIONS		0	0		10,660	16,160
FRENCH AS A FIRST LANGUAGE	947,273	968,665	1,001,506	560,274	578,887	604,300
DECLINING ENROLMENT			293,357			31,613
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	139,773	140,241	141,655	12,342	10,715	11,153
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	274,534	437,592	549,870			
TEXTBOOKS	47,894	53,649	50,678	26,928	23,146	22,104
LEARNING MATERIALS	44,426	67,630				
INTERMEDIATE SCIENCE	9,087	8,951		7,180	7,379	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,612,533	1,864,880	1,874,570	560,969	615,362	662,976
TECHNICAL EDUCATION				138,324	123,286	116,446
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	41,990	57,500	60,250	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	155,850	216,224	165,000	43,570	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	118,583	144,170	158,192
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	0	29,859	36,709	248,008	232,520	269,079
ASSISTANCE FOR OPEN-ACCESS FEES				117,730	133,645	113,390
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-21,539	-9,529	-63,743	-14,642	-7,944	-48,412
ASSIST IN RESPECT OF DEBENTURES	0	0	0	131,960	117,828	90,472
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		12,466	238,109			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## WATERLOO COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	12,782.60	13,204.00	13,838.90	5,779.49	6,264.13	6,717.46
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,739,340	1,925,383	2,146,627	1,609,451	1,876,194	2,143,039
3. NET EXPENDITURE (\$)	54,507,822	67,040,802	76,848,601	33,527,865	37,638,932	43,041,737
4. APPROVED PORTION (\$)	49,503,900	56,912,115	64,663,523	29,824,674	35,914,374	39,637,468
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	40,001,714	45,384,535	51,438,054	22,196,796	26,166,172	28,899,522
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	73.30	67.70	66.93	66.20	69.52	67.14
7. DIRECT CAPITAL GRANT (\$)	4,589,584	2,895,964	544,680	10,857,908	1,643,145	0
8. PER PUPIL GRANT CEILING (\$)	3,240.99	3,550.59	3,770.00	4,122.00	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,581.52	4,184.56	4,473.46	4,879.63	4,760.42	5,080.75
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	79.02	77.29	76.87	72.01	69.45	68.74
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.49	86.56	86.06	81.52	79.59	84.70
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	97.23	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	90,976	97,359	109,588	60,396	0	0
SMALL BOARDS	7,155	0	0	0	13,413	0
COMPENSATORY EDUCATION	817,760	870,692	954,746	171,485	185,315	207,771
SMALL SECTIONS		8,311	13,975		0	0
FRENCH AS A FIRST LANGUAGE	119,068	133,106	140,902	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,510,678	1,785,445	2,003,753	113,611	112,250	115,468
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	949,516	1,707,546	2,313,536			
TEXTBOOKS	145,305	171,315	178,575	68,201	59,698	62,788
LEARNING MATERIALS	140,553	224,269				
INTERMEDIATE SCIENCE	28,749	29,683		19,658	20,738	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,899,241	3,411,123	4,699,864	2,077,410	2,390,854	3,267,686
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	101,660	96,600	113,000	8,653	21,689	22,714
PROGRAMS IN APPROVED CARE FACILITIES	221,341	181,877	191,880	84,051	79,710	95,316
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,033,561	1,648,232	1,897,146
HERITAGE LANGUAGE	105,392	113,053	130,536			
COST OF EDUCATION	66,649	92,962	87,672	52,982	91,341	57,278
ASSISTANCE FOR OPEN-ACCESS FEES				1,329,234	2,577,206	2,937,448
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-238,566	-381,943	-231,953	-211,619	-204,622	-142,849
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		34,528	86,921			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

## WELLAND COUNTY RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,910.85	9,059.48	9,218.90	3,915.88	4,135.08	4,436.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,321,884	1,401,502	1,518,652	1,158,948	1,350,935	1,517,967
3. NET EXPENDITURE (\$)	39,282,985	45,148,448	43,854,795	22,803,401	28,356,433	27,767,682
4. APPROVED PORTION (\$)	35,470,753	40,436,772	43,058,801	20,383,553	23,250,948	26,084,471
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	28,024,281	31,858,942	33,576,450	14,919,555	16,334,918	18,312,957
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	71.34	70.12	76.56	65.43	61.98	65.95
7. DIRECT CAPITAL GRANT (\$)	1,435,094	0	159,864	2,727,173	6,458,198	258,986
8. PER PUPIL GRANT CEILING (\$)	3,341.11	3,731.60	3,904.53	4,122.00	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,817.03	4,137.79	4,299.25	4,606.72	5,071.88	5,498.94
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.34	75.88	75.41	70.42	66.87	66.34
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.31	85.72	85.19	75.77	74.05	83.59
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	94.91	94.63	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	71,891	133,715	131,792	0	0	0
SMALL BOARDS	0	0	0	215,514	204,559	204,853
COMPENSATORY EDUCATION	568,733	596,700	634,586	94,101	104,863	123,711
SMALL SECTIONS		723	10,025		0	0
FRENCH AS A FIRST LANGUAGE	179,667	203,107	225,874	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	816,107	849,954	877,818	46,123	64,564	68,221
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	650,385	1,060,234	1,380,896			
TEXTBOOKS	66,480	49,273	47,201	34,662	31,421	35,410
LEARNING MATERIALS	97,751	153,695				
INTERMEDIATE SCIENCE	19,995	20,342		10,787	11,735	
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,330,641	2,709,340	2,932,685	1,229,622	1,382,854	1,675,844
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	26,520	46,000	19,280	0	0	22,160
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	221,805	260,642	378,685
HERITAGE LANGUAGE	66,448	74,745	78,240			
COST OF EDUCATION	45,410	54,062	45,474	38,285	69,762	41,266
ASSISTANCE FOR OPEN-ACCESS FEES				1,172,689	1,468,205	1,494,258
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-97,959	-101,655	-94,457	-78,394	-118,181	-109,932
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

## BOARD FINANCIAL STATISTICS

DATE: AUG. 18, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## WELLINGTON COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,043.05	4,119.50	4,233.90	1,794.29	1,873.26	1,905.30
2. EQ. ASSESSMENT FOR GRANT (\$000)	582,508	637,189	705,771	550,971	627,084	706,089
3. NET EXPENDITURE (\$)	17,882,589	20,435,090	22,232,578	11,403,687	12,277,888	14,215,139
4. APPROVED PORTION (\$)	16,129,243	18,228,946	19,865,567	9,183,318	10,310,035	11,434,309
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	12,866,440	14,323,402	15,511,340	6,814,787	7,114,014	7,857,065
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	71.95	70.09	69.77	58.01	57.94	53.87
7. DIRECT CAPITAL GRANT (\$)	1,602,069	4,018,024	1,028,334	665,136	3,622,514	0
8. PER PUPIL GRANT CEILING (\$)	3,250.23	3,550.00	3,770.00	4,169.66	4,455.00	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,764.78	4,038.85	4,183.96	5,421.66	5,625.60	6,524.73
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.77	76.13	75.20	69.49	66.35	63.92
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.62	85.55	85.02	81.03	79.14	82.21
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	96.05	95.66	96.28
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	5,466
SMALL SCHOOLS	100,149	112,597	107,952	0	0	0
SMALL BOARDS	140,208	105,945	105,254	199,863	203,411	216,205
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		43,400	47,107		0	0
FRENCH AS A FIRST LANGUAGE	69,090	71,613	72,168	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	392,207	426,094	465,792	35,207	35,929	33,056
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	284	415	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	301,755	511,878	666,911			
TEXTBOOKS	45,111	52,048	17,824	22,609	19,429	19,149
LEARNING MATERIALS	44,065	68,954				
INTERMEDIATE SCIENCE	9,013	9,126		6,556	6,786	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,481,940	1,621,329	1,890,607	954,959	985,094	1,153,053
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	88,225	238,502	448,151
HERITAGE LANGUAGE	12,750	20,378	26,486			
COST OF EDUCATION	47,138	38,053	35,031	16,603	2,426	6,978
ASSISTANCE FOR OPEN-ACCESS FEES				0	15,066	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-54,384	-61,854	-17,848	-28,496	-34,258	-17,202
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

## WINDSOR RCSS BOARD

DATA 1989: FINANCIAL STATEMENTS  
 SOURCE 1990: FINANCIAL STATEMENTS  
 1991: BOARD ESTIMATES

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	11,089.80	10,489.95	10,355.30	5,694.61	5,592.79	5,695.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,844,849	1,568,276	1,737,011	1,491,102	1,523,574	1,736,084
3. NET EXPENDITURE (\$)	52,721,749	55,661,737	57,328,938	32,334,194	33,963,263	37,568,235
4. APPROVED PORTION (\$)	44,264,050	47,099,103	49,459,005	27,978,593	29,977,515	32,108,559
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	35,221,175	37,557,560	38,535,285	21,314,332	22,546,708	23,551,548
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	66.81	67.47	67.22	65.92	66.39	62.69
7. DIRECT CAPITAL GRANT (\$)	0	24,192	3,283,329	0	799,846	725,169
8. PER PUPIL GRANT CEILING (\$)	3,308.09	3,634.45	3,918.65	4,121.79	4,455.05	4,710.00
9. PER PUPIL EXPENDITURE (\$)	4,079.84	4,441.02	4,656.53	4,812.14	5,122.77	5,603.36
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.37	76.97	74.96	73.53	72.16	70.16
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.38	86.40	84.93	83.95	83.40	85.37
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	35,428
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	1,429,732	1,421,342	1,447,600	365,949	374,019	394,626
SMALL SECTIONS		0	0		0	49,217
FRENCH AS A FIRST LANGUAGE	404,519	418,000	428,643	0	7,480	27,412
DECLINING ENROLMENT			457,440			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,471,315	1,441,887	1,491,718	135,950	139,093	119,256
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	42,005	43,595	52,010	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	612,792	753,349	871,667			
TEXTBOOKS	18,061	137,463	131,650	37,471	62,374	61,212
LEARNING MATERIALS	121,914	180,320				
INTERMEDIATE SCIENCE	24,937	23,866		20,975	20,681	
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,660,695	2,392,295	2,161,340	1,590,806	1,660,216	1,549,871
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	22,100	23,000	24,100	12,725	4,232	0
PROGRAMS IN APPROVED CARE FACILITIES	756,689	766,427	812,345	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	31,008	22,341	23,145
HERITAGE LANGUAGE	97,103	108,734	110,520			
COST OF EDUCATION	107,987	68,671	65,346	57,868	78,802	86,992
ASSISTANCE FOR OPEN-ACCESS FEES				1,498,321	1,883,106	1,959,360
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-103,999	-23,348	-136,142	-70,812	-21,638	-120,218
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	9,940			



## BOARD FINANCIAL STATISTICS

DATE: AUG. 19, 1991

1989 - 1990 - 1991

DATA 1989: FINANCIAL STATEMENTS

SOURCE 1990: FINANCIAL STATEMENTS

1991: BOARD ESTIMATES

## YORK REGION RCSS BOARD

## ELEMENTARY

## SECONDARY

	1989	1990	1991	1989	1990	1991
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	23,726.55	24,791.20	25,734.00	9,274.00	10,379.80	11,368.10
2. EQ. ASSESSMENT FOR GRANT (\$000)	4,339,350	5,085,936	5,832,699	4,220,452	5,039,111	5,832,298
3. NET EXPENDITURE (\$)	112,732,768	130,587,543	140,328,783	57,804,102	70,808,227	82,540,308
4. APPROVED PORTION (\$)	93,489,545	107,085,373	115,048,720	44,713,599	53,952,303	61,573,051
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	69,190,748	78,059,809	79,690,100	25,377,887	28,807,201	32,336,470
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	61.36	58.24	56.79	43.90	40.68	39.18
7. DIRECT CAPITAL GRANT (\$)	13,752,178	12,818,902	2,919,815	10,862,268	4,144,233	11,364,865
8. PER PUPIL GRANT CEILING (\$)	3,240.28	3,547.14 *	3,770.00	4,123.01	4,450.40 *	4,710.00
9. PER PUPIL EXPENDITURE (\$)	3,684.67	4,155.59 *	4,383.38	5,064.91	5,667.18 *	5,865.72
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	71.32	68.01	66.18	53.82	50.21	49.55
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	82.70	80.62	79.64	74.54	73.01	75.36
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	94.78	94.36	0.00
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	20,754	0	0	0	0
SMALL BOARDS	924	0	0	26,017	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS		0	0		0	17,271
FRENCH AS A FIRST LANGUAGE	152,010	127,268	176,928	5,426	5,905	10,000
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	2,402,119	2,316,879	2,493,416	132,913	195,495	216,334
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	613,500	1,226,914	1,173,044	0	0	94,446
MIXED LANGUAGE SECONDARY SCHOOL				25,858	43,948	27,732
REDUCTION IN CLASS SIZE	1,711,229	2,562,156	2,915,313			
TEXTBOOKS	50,312	9,836	18,337	118,608	111,355	120,181
LEARNING MATERIALS	253,989	410,258				
INTERMEDIATE SCIENCE	51,952	54,299		37,394	42,155	
RECOGNIZED EXTRAORDINARY EXPENDITURE	7,366,353	7,495,067	6,549,796	3,268,153	3,540,184	3,899,307
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	187,850	138,000	216,900	30,540	58,190	0
PROGRAMS IN APPROVED CARE FACILITIES	162,071	185,098	199,425	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	279,665	424,955	449,805
HERITAGE LANGUAGE	965,971	956,211	1,036,230			
COST OF EDUCATION	0	150,203	165,926	0	74,308	79,964
ASSISTANCE FOR OPEN-ACCESS FEES				579,914	779,977	644,761
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-1,889,061	-1,520,146	-520,876	-1,884,369	-1,281,280	-363,679
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	0			

\* PRO-RATED RE STRIKE





